

DIRECTORATE:

Head of Department

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Enquiries: Mr. F. Cassimjee Date: 15 December 2021

TO: MUNICIPAL MANAGERS
CHIEF EXECUTIVE OFFICERS
CHIEF FINANCIAL OFFICERS
KWAZULU-NATAL MUNICIPALITIES
KWAZULU-NATAL MUNICIPAL ENTITIES

PROVINCIAL TREASURY CIRCULAR PT/MF 06 OF 2021/22

PREPARATION, SUBMISSION AND PUBLICATION OF THE 2021/22 MFMA SECTION 72 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT AND THE 2021/22 ADJUSTMENTS BUDGET PROCESSES

The purpose of this circular is:

- To draw the attention of the Accounting Officers of municipalities and municipal entities to the
 legislative requirements regarding the preparation processes of the 2021/22 Mid-Year Budget and
 Performance Assessment Report as well as the 2021/22 Adjustments Budget. This circular is also
 intended to guide delegated municipalities on the approach to be followed in undertaking the two
 processes indicated above;
- To inform municipalities of Provincial Treasury's intention to engage the municipalities with respect to their 2021/22 Mid-Year Budget and Performance Assessment Reports with the aim of influencing/advising on their 2021/22 Adjustments Budget;
- To circulate the adjusted allocations from the Provincial Government; and
- To inform municipalities that the adjusted allocations from the National Government through the
 Division of Revenue Amendment Bill (DoRB) will be published and made available by National
 Treasury.

The following aspects are covered in this circular:

- A. Separation of the tabling dates to Council for the 2021/22 Mid-Year Budget and Performance Assessment Report and the 2021/22 Adjustments Budget;
- B. Format of the 2021/22 Mid-Year Budget and Performance Assessment Report;
- C. Preparation of the 2021/22 Mid-Year Budget and Performance Assessment Report;
- D. Assessment of the 2021/22 Mid-Year Budget and Performance Assessment Report and engagements with municipalities;

- E. The 2021/22 Adjustments Budget Process;
- F. Importance of preparing a funded 2021/22 Adjustments Budget;
- G. Format for the 2021/22 Adjustments Budget;
- H. Impact of the mSCOA Regulations on the 2021/22 Adjustments Budget Process;
- I. Assessment of the 2021/22 Adjustments Budget;
- J. The 2021/22 Adjusted Allocations;
- K. Publication of the 2021/22 Mid-Year Budget and Performance Assessment Report and the 2021/22 Adjustments Budget; and
- L. Submission of the 2021/22 Mid-Year Budget and Performance Assessment Report and the 2021/22 Adjustments Budget.

A. Separation of the tabling dates for the 2021/22 Mid-Year Budget and Performance Assessment Report and the 2021/22 Adjustments Budget

Section 54(1)(f) of the Municipal Finance Management Act, Act No.56 of 2003 (MFMA) requires the Mayor to submit the Mid-Year Budget and Performance Assessment Report in terms of Section 72 of the MFMA to Council by 31 January of each year while Regulation 23(1) of the Municipal Budget and Reporting Regulations (MBRR) states that the Adjustments Budget may be tabled any time after the Mid-Year Budget and Performance Assessment Report but not later than 28 February of the current year.

In order for the Provincial Treasury to carry out its oversight responsibilities, municipalities are discouraged from tabling their 2021/22 Adjustments Budgets together with their 2021/22 Mid-Year Budget and Performance Assessments Reports in January 2022. Separating the tabling dates for the two processes will allow the Provincial Treasury time to assess the 2021/22 Mid-Year Budget and Performance Assessment Reports and provide input to the municipalities' preparation of the 2021/22 Adjustments Budgets. In addition, for Provincial Treasury to effectively plan the assessments and the engagements with the delegated municipalities with respect to their 2021/22 Mid-Year Budget and Performance Assessment Reports, municipalities are required in terms of Section 74(1) of the MFMA to provide the proposed tabling dates to Council for both the 2021/22 Mid-Year Budget and Performance Assessment Report and the 2021/22 Adjustments Budget via the respective Budget Analysts to Provincial Treasury by no later than 11 January 2022.

All municipalities must submit their 2021/22 Adjustments Budget documentation together with the Budget funding plan (where applicable) to Provincial Treasury and upload their 2021/22 Adjustments Budget (ADJB) data strings to the National Treasury LG Portal by no later **than one week before tabling in Council** (or on an earlier date as agreed with the municipality) in order to enable Provincial Treasury to perform a preliminary funding assessment of the 2021/22 Adjustments Budget prior to its tabling in Council for approval.

B. Format of the 2021/22 Mid-Year Budget and Performance Assessment Report

Regulation 33 of the MBRR requires that a Mid-Year Budget and Performance Assessment Report must be in the format specified in Schedule C and include all the required tables, charts and explanatory information and any guideline issued by the Minister. It must be noted that in the 2020/21 financial year, 11 municipalities in the province did not submit their Mid-Year Budget and Performance Assessments Reports in the prescribed format of the MBRR. This was despite the ongoing support provided by Provincial Treasury to all delegated municipalities to ensure compliance with the MFMA and the MBRR in all areas of reporting. Therefore, all municipalities are required to ensure that they

fully comply in the current financial year and timeously request the support of Provincial Treasury, should it be required.

Some municipalities still do not populate or adequately populate Table SC1: *Material variance explanations* which requires a municipality to indicate the reasons for material variances as well as the remedial steps taken to address the material variances. **It is therefore compulsory for all municipalities to populate Table SC1:** *Material variance explanations*. **Municipalities should also use the narrative document to provide additional and detailed reasons for the variances.**

Some municipalities still do not accurately report on their cash flow Table C7 where for instance, there are incorrect opening balances for Cash/cash equivalents in Table C7 and/or where cash inflows significantly exceed the Year-To-Date billed revenue as per Table C4 which are not justified or which are not accompanied by a reason for the occurrence. The cash position is one of the most important indicators of the financial health of a municipality therefore the accuracy of information on the Cash Flow Table C7 is imperative as it directly impacts the funding position of a municipality. Over and above the accuracy of the aforementioned table and as per MFMA Circular No. 67, municipalities are also required to submit copies of supporting documents to Provincial Treasury such as the Bank reconciliations, Bank statements, Investments registers, Grants registers as well as the Trial balances as at 31 December 2021. This will assist Provincial Treasury in conducting the assessment of the municipalities' cash position as at 31 December 2021 as well as verifying the accuracy of figures reported in the Schedule C.

Please note that Version 6.5 of the Schedule C - new DM codes MSCOA (the Excel Formats) must be used for the compilation of the 2021/22 Mid-Year Budget and Performance Assessment Reports. This version can be downloaded from the National Treasury's website on the following link:

 $\frac{http://mfma.treasury.gov.za/Regulations and Gazettes/Municipal\% 20 Budget\% 20 and\% 20 Reporting\% 2}{0 Regulations/Documents/Forms/AllItems.aspx?RootFolder=\% 2fRegulations and Gazettes\% 2fMunicipal\% 20 Budget\% 20 and\% 20 Reporting\% 20 Regulations\% 2fDocuments\% 2f2021\% 2d22\& Folder CTID=0 x0120001860D4A2BD7AD042BF8427FC3BB59F67$

Refer to **Annexure A** for a summary of the requirements for the preparation of the 2021/22 Mid-Year Budget and Performance Assessment Report.

Failure to submit the MFMA Section 72 Report in the correct format constitutes a contravention of Regulation 33 of the MBRR promulgated through Section 168 of the MFMA. Thus, noncompliance with Regulation 33 of the MBRR can be construed as financial misconduct in terms of Section 171(1)(a) of the MFMA which states that the Accounting Officer of a municipality commits an act of financial misconduct if that Accounting Officer deliberately or negligently contravenes a provision of this Act. In such instances, Provincial Treasury may not be able to provide any comments on the municipalities' Mid-Year Budget and Performance Assessment Report.

C. Preparation of the 2021/22 Mid-Year Budget and Performance Assessment Report

Section 72(1)(a) of the MFMA states that the Accounting Officer of a municipality must by 25 January of each year assess the performance of the municipality during the first half of the financial year. The MFMA requires the Accounting Officer to consider the following amongst others when compiling the Mid-Year Budget and Performance Assessment Report:

- The monthly MFMA Section 71 reports;
- The service delivery performance during the first half of the financial year;
- The past year's annual report; and
- The performance of every municipal entity during the first half of the financial year.

National Treasury uses the monthly MFMA Section 71 reports as submitted by municipalities for the first six months as the basis for their annual 2nd Quarter MFMA Section 71 publication.

- Municipalities must therefore ensure that there is perfect alignment between the figures reflected in the MFMA Section 71 data strings for the first six months of the financial year and the MFMA Section 72 Mid-Year Budget and Performance Assessment Report. In this regard, Provincial Treasury hereby noted with concern that in the 2020/21 financial year, 49 delegated municipalities submitted the MFMA Section 72 Mid-Year Budget and Performance Assessment Reports which were not aligned to their MFMA Section 71 data strings.
- Municipalities are required to ensure that the Schedule C utilised for their Mid-Year Budget and Performance Assessment Report is generated directly from their financial system which will ensure full alignment between the mSCOA data string and the Mid-Year Budget and Performance Assessment Report.
- Municipalities are therefore urged to strive to improve the quality of the reports for their Mid-Year Budget and Performance Assessment Reports and their MFMA Section 71 reports. This could be achieved by amongst others, timeous preparation of the monthly Schedule C reports and timely submission of the reports to Council, National and Provincial Treasuries. The municipalities must also address all the concerns raised by Provincial Treasury in the In-Year Monitoring (IYM) assessments (including all feedback provided by the Provincial Treasury mSCOA advisors) and consider the implementation of the proposed recommendations.
- The municipalities must also timely upload to the National Treasury's LG Upload Portal, the monthly data strings for the MFMA Section 71 reports which are comprised of In-Year Monthly, Creditors and Debtors. Municipalities are not allowed to restate the mSCOA data string submitted on a monthly basis. This is due to the fact that once the month is closed on the system, the municipalities are unable to go back into the period to edit information already submitted. Therefore, the correction of segment validation errors must be made immediately after being identified and not retrospectively.
- Since National Treasury has discontinued the use of returns as a form of reporting from the beginning of the 2019/20 financial year, information is sourced directly from the mSCOA data strings to publish all budget related and MFMA Section 71 information. This has therefore placed an emphasis on the municipalities to upload accurate mSCOA data strings timeously.

Failure by municipalities to ensure timeous and successful uploading of accurate information to the LG Upload Portal will negatively affect the alignment between the data strings and Schedule C report.

Should the municipality report different figures to National Treasury via their MFMA Section 71 Reports as compared to the figures reported to Council in the Mid-Year Budget and Performance Assessment Report in terms of Section 72 of the MFMA, this will be construed as financial misconduct in terms of Section 171(1)(d)(i) of the MFMA, which states that the Accounting Officer of a municipality commits an act of financial misconduct if that Accounting Officer deliberately or negligently provides incorrect or misleading information in any document which in terms of a requirement of this Act must be submitted to the Mayor or Council of the municipality, or to the Auditor-General, the National Treasury or other organ of state.

Provincial Treasury will thus consider this as non-compliance and consequently may not assess the municipalities' 2021/22 Mid-Year Budget and Performance Assessment Report.

In the preparation of their Mid-Year Budget and Performance Assessment Reports, municipalities are strongly encouraged to refer to their prior years' assessments and comments provided by Provincial Treasury and the assessment feedback provided on the IYM by Provincial Treasury to date for the 2021/22 financial year. This will assist in rectifying some errors and weaknesses identified and present an improved quality of information in the 2021/22 Mid-Year Budget and Performance Assessment Report.

D. Assessment of the 2021/22 Mid-Year Budget and Performance Assessment Report and engagements with municipalities

Provincial Treasury will undertake an assessment of the municipalities' 2021/22 Mid-Year Budget and Performance Assessment Report and intends to constructively engage all delegated municipalities on their Mid-Year Budget and Performance Assessment Reports prior to issuing a final feedback report to the municipalities. This is in line with Provincial Treasury's monitoring and oversight role.

Municipalities should note that the Mid-Year assessments will be based on the MFMA Section 71 data strings that are uploaded to the National Treasury LG Upload Portal as the data string reflects the figures that the municipality has on their financial system and should be the same as the figures in the MFMA Section 72 Mid-Year Budget and Performance Assessment report as detailed above.

The engagements on the 2021/22 Mid-Year Budget and Performance Assessment Report will include discussions on amongst others:

- Performance against the Operating and Capital Budgets, Integrated Development Plan (IDP) and the Service Delivery and Budget Implementation Plan (SDBIP);
- Spending on Infrastructure delivery;
- Steps to address electricity and water losses;
- Special Adjustments Budget in terms of Section 32 of the MFMA (where applicable);
- Progress on spending against national and provincial conditional grants;
- Preparation of the 2021/22 Adjustments Budget process;
- Cash position at Mid-Year;
- Importance of tabling a funded Adjustments Budget;
- Status of the 2022/23 Budget preparation process;
- mSCOA Reporting requirements and challenges;
- mSCOA Modules implemented and in use by the municipality;
- Cash flow budgeting and transacting requirements;
- mSCOA Road map in terms of MFMA Circular No. 98;
- Supply Chain Management (SCM) related issues;
- Internal Audit related issues; and
- Criteria for the release of Equitable share.

These engagements will ensure that the responses and comments of the municipalities are considered and incorporated into Provincial Treasury's final feedback reports to be shared with municipalities. While the engagements will assist in identifying the challenges faced by municipalities, it will also assist in identifying critical areas in which municipalities require support. The outcome of the engagements as well as the final feedback reports on the Mid-Year Budget and Performance Assessment. The feedback reports will then guide the preparation of the 2021/22 Adjustments Budgets. This is an attempt by Provincial Treasury to strengthen the quality and oversight of municipal budgeting and performance reporting.

With respect to these engagements, municipalities are required to prepare presentations which must cover the following at a minimum:

- Actual 2021/22 Mid-Year Budget Performance results;
- Reasons for material variances;

- Infrastructure delivery achievements for the 2021/22 financial year to date;
- 2021/22 Adjustments Budget and funding position thereof;
- Status of the 2022/23 Budget preparation;
- mSCOA Budgeting and reporting requirements and challenges; mSCOA Modules implemented and in use by the municipality;
- Cash flow budgeting and transacting requirements;
- mSCOA Road map in terms of MFMA Circular No. 98;
- mSCOA Budget alignment of Schedules A, B and C;
- SCM related issues:
- Internal Audit related issues.

A template to guide municipalities with the preparation of the presentation will be sent in due course by your designated Budget Analyst. Municipalities should submit the presentations to Provincial Treasury at least three working days prior to the scheduled engagement to ensure that the information is disseminated timeously to all participants.

To ensure that all relevant role players in the budget and reporting process of the municipality are represented at the engagement, Provincial Treasury requires that **the Municipal Manager**, **the Chief Financial Officer**, **the Administrator** (**where applicable**) **and the Senior Managers** responsible for at least the three largest votes in the municipality, the manager responsible for budgeting, planning and any technical experts on infrastructure be available for the engagement. Furthermore, the mSCOA champion and the SCM and Internal Audit representatives should be in attendance at the engagement. The municipality is also encouraged to invite the Budget Steering Committee or Finance Committee Chairperson as the councillor responsible for financial matters to be part of the Mid-Year engagement meeting.

The designated Budget Analyst within Provincial Treasury will contact you in due course to arrange a date and time for the engagement.

All 51 delegated municipalities in the province are required to table the feedback reports from Provincial Treasury on their Mid-Year Budget and Performance Assessments to their Municipal Council and include a paragraph in their Council resolutions as proof that this request was adhered to. Provincial Treasury firmly believes that the tabling of the feedback reports from Provincial Treasury on the Mid-Year Budget and Performance Assessment Report will not only bring the issues raised by Provincial Treasury to the attention of Council, this will also empower the entire Council and administration on the collective approach to be followed by municipalities in implementing the recommendations as well as addressing all weaknesses identified with the intention of having an informed and funded Adjustments Budget.

E. 2021/22 Adjustments Budget Process

Section 72(3) of the MFMA requires that the accounting officer must as part of the (mid-year) review-

- (a) make recommendations as to whether an adjustments budget is necessary; and
- (b) recommend revised projections for revenue and expenditure to the extent that this may be necessary.

Regulation 23(3) of the MBRR requires that if a national or provincial adjustments budget allocates or transfers additional revenues to a municipality, the mayor of the municipality must, at the next available Council meeting, but within 60 days of the approval of the relevant national or provincial Adjustments

Budgets, table an Adjustments Budget referred to in Section 28(2)(b) of the MFMA in the municipal Council to appropriate these additional revenues.

In terms of Section 28(2) of the MFMA, an Adjustments Budget -

- a) must adjust the revenue and expenditure estimates downwards if there is material under-collection of revenue during the current year;
- b) may appropriate additional revenues that have become available over and above those anticipated in the annual budget, but only to revise or accelerate spending programmes already budgeted for;
- c) may, within a prescribed framework, authorise unforeseeable and unavoidable expenditure recommended by the mayor of the municipality;
- d) may authorise the utilisation of projected savings in one vote towards spending under another vote;
- e) may authorise the spending of funds that were unspent at the end of the past financial year where the under-spending could not reasonably have been foreseen at the time to include projected roll-overs when the annual budget for the current year was approved by the council;
- f) may correct any errors in the annual budget; and
- g) may provide for any other expenditure within a prescribed framework.

F. Importance of preparing a funded 2021/22 Adjustments Budget

The importance of approving a funded budget by the municipalities in terms of Section 18(1) of the MFMA has always been emphasised by the National and Provincial Treasuries at every available opportunity. Similar to the 2021/22 Approved (Original) Budget process, all municipalities are expected to adopt a funded Adjustments Budget in terms of Regulation 22(1) of the MBRR. Furthermore, Regulation 22(2) of the MBRR states that the supporting documentation to accompany an adjustments budget in terms of Section 28(5) of the Act must contain an explanation of how the adjustments budget is funded.

This follows a resolution by the National Budget Forum that all the municipalities in the country are required to adopt funded budgets since unfunded budgets are no longer accepted. An unfunded budget suggests that the municipality's financial plan is unable to give effect to priorities identified by the municipalities in a particular financial year. Unfunded budgets are also a strong indication of impending financial distress about to occur at the municipality.

It must be brought to the attention of all the municipalities in the province that the 16 delegated municipalities with unfunded 2021/22 Approved (Original) Budgets as per the Provincial Treasury assessments were required by National Treasury to table, review and/or and re-table Budget funding plans.

On 25 August 2021 National Treasury issued an email to all municipalities indicating amongst others that:

a) Should the adopted budget still be unfunded, then a funding plan will be required to show how the municipality intends moving progressively out of this position into a funded state, if this plan has been adopted in the past then, a progress report must be submitted on the framework previously shared to guide municipalities which is aligned to the rescue phase of the new approach to Municipal Financial Recovery Service (MFRS).

It must also be brought to the attention of all the municipalities that at the time of preparing this circular, the Equitable share tranche due to municipalities in December 2021 was withheld for certain non-compliant municipalities which did not fully comply with the requirements as prescribed by National Treasury in their email of 25 August 2021.

It is therefore extremely important that all municipalities which adopted funded 2021/22 Approved (Original) Budgets and /or 2021/22 Special Adjustments Budgets continue to maintain the funding position in their 2021/22 Adjustments Budget. On the other hand, all the municipalities which approved unfunded 2021/22 Original and/or Special Adjustments Budgets must table the 2021/22 Adjustments Budgets which are not only aligned to the approved Budget funding plans but also demonstrate a positive progress in line with these Budget funding plans.

Municipalities whose 2021/22 Original and/or Special Adjustments Budgets were assessed by Provincial Treasury as unfunded must use the opportunity to correct their budgets through this process to ensure that their Adjustments Budgets that are to be tabled by 28 February 2022 are funded and/or aligned to the municipality's approved 2021/22 Budget funding plan. An unfunded budget position is indicative that a municipality will not have adequate resources to fund its operational expenditure and to meet all their current liabilities over the MTREF.

Municipalities with unfunded 2021/22 Adjustments Budgets must follow one of the two options below:

Option 1

Municipal Councils **must not approve** unfunded Adjustments Budgets. All the unfunded Adjustments Budgets must be revised until a funded position is achieved by;

- Calculating realistic anticipated revenue. The collection rate must be conservative considering the negative effects of COVID-19.
- Reducing expenditure in line with the realistic anticipated revenue.
- Adjust internal contributions to the capital programme in line with affordability or remove internal contributions from the budget if necessary.

Once a funded position has been achieved, table the 2021/22 Adjustments Budget to Council <u>on or before 28 February 2022</u> for approval and implementation.

Option 2

Where a funded position cannot be achieved in the 2021/22 Adjustments Budget, the municipality must prepare a credible Budget funding plan as per MFMA Circular No. 93 and MFMA Circular No. 112 which shows how the municipality intends to move from an unfunded to a funded position by reflecting a reduction in the budgeted Shortfall in Table B8 in 2021/22. The Budget funding plan must also clearly reflect the financial year in which the budget will move to a Surplus position on Table B8 and it must be adopted by Council together with the Adjustments Budget.

Where a municipality submitted a credible Budget funding plan with their 2021/22 **Adopted Budget**, the Municipal Manager is required to table a revised credible Budget funding plan with the 2021/22 Adjustments Budget on or before **28 February 2022**, taking into account the revised National and Provincial Allocations for 2021/22 where applicable and it must be adopted by Council together with the Adjustments Budget.

In preparing and/or correcting the Budget funding plan, the following are some of the aspects to be considered by the municipalities:

- The Budget funding plan must include high-level governance and service delivery indicators focused on visible wins;
- The Budget funding plan must have appropriate strategic financial indicators;
- The Budget funding plan must focus on improving the budgeted cash position and short term liquidity;
- The Budget funding plan must have measurable indicators;

- Realistic anticipated revenue. The collection rate must be conservative considering the negative effects of COVID-19;
- The Operating expenditure budget (Table B4) must be reduced to be in line with the realistic anticipated related operating revenue budget;
- A gradual improvement of Operating surpluses that will be used for the repayment of arrear obligations;
- Adjust internal contributions to the capital programme in line with affordability or remove internal contributions from the budget if necessary;
- A cash flow which presents a positive Cash and cash equivalents at year-end balance on Table B7
 for the current year including fixed cost obligations (Bulk suppliers current account / Eskom
 and Water Board Payment Plans);
- Consider the 2020/21 Audited Annual Financial Statements (AFS) figures as the baseline for the Budget funding plans; and
- Council must monitor the Budget-funding plan on a monthly basis to ensure that the objectives of the plan are achieved, copies of these progress reports must be submitted to National and the Provincial Treasury.

Municipalities are strongly encouraged to interact with their relevant Provincial Treasury officials well in advance of the tabling date of their Adjustments Budget. The purpose of this interaction is to provide the Provincial Treasury officials sufficient time to review the draft Adjustments Budget and advise accordingly on the areas to be improved upon prior to the tabling of the 2021/22 Adjustments Budget in Council for approval. This is an attempt by Provincial Treasury to assist the municipalities to approve a funded 2021/22 Adjustments Budget. Regarding the municipalities with approved Budget funding plans as a result of the 2021/22 Original and/or Special Adjustments Budgets process, the interaction will assist in ensuring that these municipalities approve their 2021/22 Adjustments Budgets that are aligned to the plans as well as reflecting the positive progress in line with approved Budget funding plans and that there is no regression against the plans.

Municipalities are also reminded to ensure that in the process of preparing their Adjustments Budgets, they do not increase the municipal taxes and tariffs during a financial year as per the requirement of Section 28(6) of the MFMA.

G. Format for the 2021/22 Adjustments Budget

Regulation 21 of the MBRR states that an Adjustments Budget and supporting documentation of a municipality must be in the format specified in Schedule B and include all the tables, charts and explanatory information, taking into account any guidelines issued by the Minister in terms of Section 168(1) of the Act.

It must be noted that the Schedule B - mSCOA Version 6.5 - new DM codes MSCOA must be used for the compilation of the 2021/22 Adjustments Budget. This version can be downloaded from the National Treasury's website on the following link:

 $\frac{http://mfma.treasury.gov.za/RegulationsandGazettes/Municipal%20Budget%20and%20Reporting%2}{0Regulations/Documents/Forms/AllItems.aspx?RootFolder=%2fRegulationsandGazettes%2fMunicipal%20Budget%20and%20Reporting%20Regulations%2fDocuments%2f2021%2d22&FolderCTID=0x0120001860D4A2BD7AD042BF8427FC3BB59F67$

Some municipalities still table in Council their Adjustments Budget in their own format and thereafter populate and submit the Schedule B. **This practice is illegal**. Regulation 14(1)(a) of the MBRR specifies that an annual budget and supporting documentation tabled in a municipal Council in terms of Sections 16(2) and 17(3) of the Act **must** be in the format in which it will eventually be approved by the Council.

Municipalities must therefore table in Council, their Adjustments Budgets in the prescribed format as set out in Schedule B of the MBRR and submit the electronic PDF copies to the National and Provincial Treasuries. The mSCOA data string (ADJB) and the Project Detail Adjustments Budget (PRAD) must be uploaded to the LG Database portal. Refer to **Annexure B** for a summary of the requirements.

When processing virements in the annual budget, the municipalities must consider MFMA Circular No. 51 and MFMA mSCOA Circular No. 8, ensure that the virements are made in accordance with the municipality's approved virements policy and ensure that the principles contained in MFMA Circular No. 51 and MFMA mSCOA Circular No. 8 are adhered to.

Municipalities are again reminded that in terms of Regulation 23 of the MBRR, they must table the adjustments budget referred to in Section 28(2)(b),(d) and (f) of the MFMA in the municipal council at any time after the mid-year budget and performance assessment is tabled in council, but not later than 28 February of the current year.

H. Impact of the mSCOA Regulations on the 2021/22 Adjustments Budget Process

The introduction of the mSCOA framework necessitates municipalities to update their virements policy. MFMA Circular No. 94 indicated that the principles of MFMA Circular No. 51 are still applicable and relevant. The only difference is that a transaction in mSCOA relates to six regulated segments therefore all segments must be considered when making a virement. Municipalities are urged to review their virements policy and update references to "Vote" to align to the function segment and indicate the funding applicable to the item being transferred in relation to the funding segment. Therefore, with the implementation of mSCOA, virements can only take place within a function or sub-function and the same source of funding. The creation of new projects or savings across functions can only take place through an Adjustments Budget. A change in the funding, function, region or project segment constitutes an Adjustments Budget as per Section 28(2) of the MFMA. Restrictions and/or limitations within MFMA Circular No. 51 and MFMA mSCOA Circular No. 8 must be adhered to when aligning the virement policy to the requirements of mSCOA.

During the verification of the 2021/22 Approved Budget mSCOA data string (ORGB) to the Council Approved Budget (Schedule A), it was noted that two delegated municipalities within the province had perfect alignment of the mSCOA data string (ORGB) to the Council approved Schedule A. Municipalities are urged to understand the errors in the mSCOA data string (ORGB) and to correct them accordingly in the 2021/22 Adjustments Budget. Some of the reasons for the differences are attributable to the errors in Schedule A's which were approved in Council. The other reason is due to the fact that the approved Schedule A was not extracted or prepared directly from the financial system of the municipality.

The Adjustments Budget process must therefore be used to correct all errors identified in the past six months and ensure that the Adjustments Budget (Schedule B) presented to Council for adoption is free from all errors.

Municipalities must further ensure that the Schedule B and the Adjustments Budget mSCOA data string (ADJB) are both produced from the financial system to eliminate the possibility of any differences and/or misalignments. Refer to **Annexure C** for further guidance on the preparation of the budget on the financial system.

Municipalities are encouraged to commence the Adjustments Budget process timeously in order to ensure that amongst others, the information in the Schedule B to be presented to Council is accurate and perfectly aligns to the mSCOA data string (ADJB). In this regard, municipalities may send the Schedule B to Provincial Treasury and upload the draft mSCOA data string (ADJB) to the LG Database portal at least three days before tabling to Council. Provincial Treasury will thereafter review the Schedule B against the data string and provide feedback to the municipality for further correction before the Schedule B is adopted in Council.

Municipalities must notify your respective Budget Analyst at Provincial Treasury when the draft mSCOA data string (ADJB) is uploaded and send the proposed Schedule B to the same official at Provincial Treasury in order for the differences between these two sources to be identified and communicated to the municipality timeously.

Municipalities must ensure that the **PRAD** is aligned to the financial data contained in the Adjustments Budget. That is, municipalities must ensure that the IDP contains all projects from the strategic initiative of the municipality and that projects are aligned to the Adjustments Budget.

Municipalities are reminded of the requirement of MFMA Circular No. 72 to capture and 'lock' the Council approved budget on the financial system to enable municipalities to manage their revenue and expenditure in line with the Approved Adjustments Budget. Differences and/or misalignments between the Adjustments Budget mSCOA data string (ADJB) and the Council approved Adjustments Budget indicates that the municipality is NOT transacting against the legally adopted Adjustments Budget approved by Council in terms of Section 28 of the MFMA.

I. Assessment of the 2021/22 Adjustments Budget

Municipalities should note that the funding position for the 2021/22 Adjustments Budgets will be determined based on the ADJB data strings that must be submitted by municipalities with the 2021/22 Adjustments Budgets. The ADJB data string reflects the figures that the municipality has on its financial system. The assessment will consider the cash flow impact of budgeted Operating revenue and expenditure (Table B4) as well as Capital expenditure (Table B5) as reflected in the ADJB data string. For instance, municipalities should note that if the amounts reflected in the ADJB data string for Table B5 (Capital expenditure) are incorrect, the incorrect amounts will be carried forward to Table B7 when assessing the Adjustments Budget.

Municipalities should also note that incorrect figures reflected in the 2021/22 ADJB data strings not only impact the funding position of the 2021/22 Adjustments Budget but also have a significant impact on the assessment of the 2022/23 budget, an example being on the 2021/22 opening Cash and cash equivalent balance. Thus, the poor quality of the data strings will have a negative impact on a municipality's cash flow position, which could cause the municipality's budget to be assessed as unfunded and the municipality could face the risk of National Treasury withholding the municipality's Equitable share in terms of Section 38 of the MFMA.

J. The 2021/22 Adjusted Allocations

Regulation 23(3) of the MBRR states that if a national or provincial adjustments budget allocates or transfer additional revenue to a municipality, the mayor of the municipality must, at the next available council meeting, but within 60 days of the approval of the relevant national or provincial adjustments budget, table an adjustments budget referred to in section 28(2)(b) of the Act in the municipal council to appropriate these additional revenues.

Based on Regulation 23(3) of the MBRR as described above, the municipalities must note the following regarding the 2021/22 adjusted allocations in order to meet the requirements of the regulation:

- The extract from the Provincial Gazette (preliminary until the gazette is published) as included in the 2021 Provincial Adjustments Estimates which was tabled in the Provincial Legislature on 07 December 2021 is attached as **Annexure D**. The Government Gazette reflecting these adjustments will be forwarded to municipalities as soon as it becomes available.
- The adjusted allocations from National Government through the Division of Revenue Amendment Bill (DoRB) will be published and made available by National Treasury. Once they are available, the adjustments allocations can also be found using the following link:

 $\underline{http://mfma.treasury.gov.za/Regulations and Gazettes/Pages/default.aspx}$

K. Publication of the 2021/22 Mid-Year Budget and Performance Assessment Report and Adjustments Budget

Municipalities must comply with Regulation 34 of the MBRR which requires that within five working days of 25 January each year the municipal manager must make the Mid-Year Budget and Performance Assessment public by placing it on their website.

Regulation 26 of the MBRR prescribes the timeframe for the publication of the approved Adjustments Budget. Regulation 26 of the MBRR states that within ten working days after the Municipal Council has approved an adjustments budget, the municipal manager must in accordance with Section 21A of the Municipal Systems Act make public the approved Adjustments Budget and supporting documentation including the resolutions referred to in Regulation 25(3). The Adjustments Budget must also be placed on the municipal website within five days after tabling in Council as per Section 75(1) and (2) of the MFMA.

L. Submission of the 2021/22 Mid-Year Budget and Performance Assessment Report and Adjustments Budget

Section 72(1)(b) of the MFMA requires that a report on the performance of the municipality (Mid-Year Budget and Performance Assessment Report) be submitted to the Mayor, Provincial Treasury and National Treasury. Submission of the Adjustments Budget to National and Provincial Treasuries is required by Section 28(7) of the MFMA.

Municipalities are urged to ensure compliance with the following submission dates of the electronic PDF format;

- Mid-Year Budget and Performance Assessment Reports must be submitted on or before 25
 January 2022 to the Mayor and the National and Provincial Treasuries as per Regulation 35(a) of the MBRR;
- The monthly data strings must be uploaded to the LG Database portal on or before **14 January 2022** as per Section 71 of the MFMA;
- 2021/22 Adjustments Budget must be submitted within ten working days after the municipal Council has approved the Adjustments Budget to National and Provincial Treasuries as per Regulation 24(1) of the MBRR; and
- Furthermore, the 2021/22 Adjustments Budget mSCOA data string (ADJB) and the Project Detail Adjustments Budget (PRAD) must be uploaded to the LG Database portal within ten working days after the municipal Council has approved the Adjustments Budget.

Please note that failure to adhere to the submission requirements as indicated above may lead to the Mid-Year Budget and Performance Assessment Reports and 2021/22 Adjustments Budgets of the municipalities not being assessed and the municipality not receiving valued comments thereon from Provincial Treasury.

Accounting Officers are urged to submit the Adjustments Budgets tabled to Council in the Schedule B format (Version 6.5) to the Provincial Treasury by the next working day following the day of approval in order to allow the Provincial Treasury to commence with the assessments timeously.

The Accounting Officer must also, as per the above-mentioned deadlines, submit the relevant budget documents **in electronic PDF format** to the National and Provincial Treasuries as set out in:

- Schedule C of the MBRR 2021/22 Mid-Year Budget and Performance Assessment Report; and
- Schedule B of the MBRR 2021/22 Adjustments Budget.

The contact details are as follows:

National Treasury

As per MFMA Circular No. 112, municipalities must ensure that the documents are submitted to the correct portals/ mailboxes. These portals/ mailboxes are:

https://lguploadportal.treasury.gov.za (GoMuni Upload Portal) – All documents required in terms of legislation, including:

- mSCOA Data Strings by approved registered users;
- Budget-related and in-year documents and schedules (A, B and C) by approved registered users; and
- Reconciliation of the valuation roll to the financial system (as per MFMA Circular No. 93).

Budget related documents and schedules must be uploaded by approved registered users using the GoMuni Upload Portal at: https://lguploadportal.treasury.gov.za/. The GoMuni Upload Portal does not have the same size restrictions encountered with lgdocuments@treasury.gov.za, but requires all documents to:

- Be in PDF format only; and
- Each PDF file must NOT contain multiple document e.g. Council resolution and quality certificate within the budget document. Each document type must be identified clearly and uploaded separately.

Municipalities may only send electronic versions of the above documents to lgdocuments@treasury.gov.za when experiencing problems with the GoMuni Upload Portal.

lgdataqueries@treasury.gov.za - Database related and submission queries and the grant rollover templates.

lgdocuments@treasury.gov.za – Any additional information required by National Treasury that is not listed under the GoMuni Upload portal such as the manual COVID-19 reports.

Please do not submit the same document to ALL the platforms listed above as it means that the National Treasury Database Team must register the same documents three times which slows down the process. Any document/ queries that are submitted to the incorrect portal/ mailbox will be deleted and not processed.

Provincial Treasury

Electronic copies of the required documents must be e-mailed to mfma@kzntreasury.gov.za.

Municipalities are urged to comply with the above sections as it is a vital step in the 2021/22 Mid-Year Budget and Performance Assessment and Adjustments Budget processes.

The onus rests on the Accounting Officer to ensure that the municipality fully complies with all the reporting requirements, however, Mayors are urged to ensure that their respective municipalities adhere to the requirements of this Circular.

Yours sincerely

Ms. N. Shezi

Acting Head of Department: KZN Provincial Treasury

CC Ms. N. Dube-Ncube - MEC for Finance

Mayors

Mr. J. Hattingh - National Treasury

Mr. T.V. Pillay - National Treasury

Ms. N. Mhlongo - Business Executive: Auditor-General

Administrators

ANNEXURE A

EXTRACT FROM SCHEDULE C OF MBRR IN-YEAR REPORTS OF MUNICIPALITIES

Format and content of the in-year reports

1. An in-year report of a municipality must have all the headings in the sequence shown in the table of contents below, contain the information described in this Schedule and be appropriately page numbered, taking into account any guidelines issued by the Minister in terms of Section 168(1) of the Act.

Table of the contents

2. An in-year report must commence with a table of contents and show the headings in the sequence set below –

PART 1- IN-YEAR REPORT

- Mayor's report (required if tabled in the municipal council)
- Resolutions (required if tabled in the municipal council)
- Executive summary
- In-year budget statement tables

PART 2- SUPPORTING DOCUMENTATION

- Debtors' analysis
- Creditors' analysis
- Investment portfolio analysis
- Allocation and grant receipts and expenditure
- Councillor and board member allowances and employee benefits
- Material variances to the service delivery and budget implementation plan
- Parent municipality financial performance
- Municipal entity financial performance
- Capital programme performance
- Other supporting documents
- In-year reports of the municipal entities attached the municipality's in-year report
- Municipal manager's quality certification

ANNEXURE B

EXTRACT FROM SCHEDULE B OF MBRR ADJUSTMENTS BUDGETS AND SUPPORTING DOCUMENTATION OF MUNICIPALITIES

Format and content of adjustments budgets and supporting documentation

- 1. An adjustments budget and supporting documentation of a municipality that is
 - (a) Contemplated in sub-regulation 23(1) must have all the headings in the sequence shown in the table of contents below, contain the information described in this Schedule and be appropriately page numbered, taking into account any guidelines issued by the Minister in terms of Section 168(1) of the Act, and
 - (b) is contemplated in sub-regulations 23(3), (4), (5) and (6) must have all the headings in the sequence shown in Part 1 of the table of contents below, and the heading that are relevant to the particular headings adjustments budget from Part 2 of the table of contents below, and contain the information described in relation to the relevant headings in this Schedule and be appropriately page numbered, taking into account any guidelines issued by the Minister in terms of Section 168(1) of the Act

Table of contents

2. An adjustments budget and supporting documentation must commence with a table of contents and show the relevant headings in the sequence set out below –

$PART\ I-ADJUSTMENTS\ BUDGET$

- Mayor's report
- Resolutions
- Executive summary
- Adjustments budget tables

PART 2 – SUPPORTING DOCUMENTATION

- Adjustments to budget assumptions
- Adjustments to budget funding
- Adjustments to expenditure on allocations and grant programmes
- Adjustments to allocations and grants made by the municipality
- Adjustments to councillor allowances and employee benefits
- Adjustments to service delivery and budget implementation plan
- Adjustments to capital expenditure
- Other supporting documents
- Municipal manager's quality certification.

ANNEXURE C

Guidance on the preparation of the Budget on the municipal financial system

Project segment:

- All capital and operational projects are broken down, with the exception of municipal running costs and linked to the IDP.
- All projects must be on the IDP. (i.e., Project capital, Project operational and Operational default). Capital Projects must have the GPS co-ordinates. All projects must be linked to the IDUF and MTSF.
- Municipal running cost is only for the items required for the organisation to operate (critical to running the municipality) e.g., payment of water, electricity, rental of building, salaries, telephone etc.).
- Verify that existing (asset that currently exists) and new (never existed before) infrastructure and non-infrastructure have been classified correctly.
- For existing infrastructure and non-infrastructure, verify that upgrading (additional usage or functionality) and renewal (restoring the asset to previous condition) is correctly applied.
- Validate that both preventative and corrective maintenance has been budgeted and transacted against correctly, including emergency maintenance.
- Repairs and Maintenance must be broken down to lowest project and NOT linked to municipal running costs.
- Operational infrastructure and non-infrastructure projects are budgeted for in accordance with GRAP (assessment of the SLA undertaken to ensure that the asset is not under the control of the municipality and definition of asset is not met).
- Default on projects is only applied to items: revenue, current assets, Borrowings, Net assets and opening balances.
- Bad Debt written off/ Current Asset Receivable-Debt Write off, Depreciation/Accumulated Depreciation and Losses (IZ) must be linked to PO: Municipal Running costs
- Gains (IZ) must be linked to Project Default
- Typical work streams must be used fully in the municipality.
- Travel subsistence must be linked to specific projects (typical work streams and not municipal running cost).
- Inventory issued (GRAP 12) or consumed can be linked to either Project Capital (where capitalised) or Project operational (Maintenance, Municipal Running costs etc.)
- Bulk purchases water must be treated as water inventory (Additions/Acquisitions, Issues) in line with the requirements of GRAP 12.
- The municipality has clearly identified the COVID-19 Projects in line with mSCOA Circular 9 with Project identified as PO: Typical work stream: Disaster Management: Disaster Relief/Disaster and the individual project is referenced as COVID-19.
- Revenue forgone must have the correct segmentation based on the raising of the debtor classification (net revenue effect); Municipalities must raise the billing and then the rebate/revenue foregone against the correct Project Operational: Typical work stream i.e. The debit to revenue and credit to billing must be linked to the same project.

Balance sheet Budgeting & Transacting has been applied to both legs (debit and credit leg) and the
municipality has made use of the movement guids appropriately for all projects. The full cycle of
transactions from initiation of transaction should be linked to the same project which includes nature
of expenditure, liability deposits, withdrawals, retention deposits and withdrawals, bank withdrawals).

Function Segment:

- Core and non-core functions have been determined as per constitutional mandate.
- Salaries should be allocated to predominant function and may not be posting to a one-line item. Section 57 employees must be correctly allocated per function.
- Function must have direct relation to service being provided.
- Where there are COVID-19 Projects, the correct function of Disaster Management (non-core) has been used.

Item Segment:

- Salaries for senior management must be specified as per the mSCOA chart (breakdown based on benefits).
- Councillors' remuneration and boards of entities must be specified as per chart (breakdown based on benefits).
- Revenue items must be against the relevant Function e.g., Refuse Removal Fees => Function: Waste. Revenue should match the function and funding source.
- Travel and Subsistence items must be broken down into accommodation, transport with/without operator etc.
- Garnishing of wages should not be separately budgeted for as this is included in the gross salary cost/budget.
- Salaries and Wages must be appropriately linked to the salary clearing and control accounts for deposits and Payments should be linked to withdrawals.
- Transfers and subsidies in kind (asset or good received) and monetary allocations (physical cash) must be correctly applied.
- Contract workers should be allocated to basic salaries (employee costs e.g., EPWP).
- Outsourced services (should have capacity to perform function internally), consultants and professional services (specialised skill) and contractors (not in the business of the municipality) should be correctly classified.
- Depreciation/Accumulated Depreciation should be budgeted for by class of asset, both on Item: Expenditure and Item: asset.
- Balance sheet items (movement) must be budgeted for e.g., payment on long term loan, collection of revenue from debtors, payment of creditors etc.
- The municipality must transfer from long-term debt to current portion of debt before payments are made from the current portion.
- Conditional Grants must first be allocated to unspent liabilities and then recognised (transfer to revenue/capital expenditure) as the expenditure is being incurred. (Match the income to the expenditure).
- The municipality must budget for the business process (The accrual of revenue/expenditure and the cash movement collection/payment thereby accounting for Balance Sheet budgeting as well as double entry principle).

- The municipality to separately account for Debt impairment (Provisioning) and Bad debt write off per the position paper of Debt impairment and Debt write off.
- Property rates per category must match the revenue and billing raised.
- Bulk Purchases (electricity/water) must link to the correct liability II: Trade and Other Payables: Bulk Purchases Electricity/Water.
- Inventory acquisitions/payments must link to the correct liability: IL Trade and Other Payables Inventory deposits/withdrawals.
- VAT Receivables and VAT Payables has been appropriately applied in terms of the accrual accounting (use of the correct guids at each stage). Refer to mSCOA Circular 12.
- Municipality has correctly eliminated all intercompany transactions on consolidation.

Fund segment:

- Funding source must be allocated to all transactions except for opening balances. Municipality must ensure that balance sheet budgeting and movement accounting is correctly applied, and funding source are correctly allocated. Opening balances must be non-funded.
- Revenue sources and funding sources must match.
- Funding source and bank deposits equals to cash receipts
- Funding source with liability withdrawals, repayments and bank charges equates to operating cash payments.
- Capital Payments equals to Project Capital linked to Bank withdrawals.
- Movements such as depreciation, write-offs, impairment, billing of debtors should be indicated as funded transactions
- Depreciation should be funded from Service Revenue, Operational Revenue and/or Property Rates in line with the class of asset.
- Debtors' impairments and write offs should be funded from the same source of funded that gave rise to the debtor/revenue.
- Grants that are unspent should be cash backed. Municipality to apply proper Grant Accounting in line with GRAP 23 requirements. Grant funding should balance i.e., Grant income = Grant expenditure plus VAT.
- Collection of revenue via a category of debtor accounts should be linked to the same funding source and match the bank deposits.
- Payments of balance sheet items such as loans and creditors must be linked to a funding source.
- Municipalities are to consider the MFMA Circular 10 and 11 of the mSCOA Regulations.

Regional Segment:

- Verify that the correct level of the Regional Ward level is used for locals and district municipalities.
- Revenue such as property rates and service revenue are broken down per ward.
- Whole of municipality is used where the entire municipal jurisdiction benefits from the service.
- Admin and Head Office is used for internal functions that has no direct impact on community.

Costing Segment:

- Municipalities must apply costing to achieve cost reflect tariffs.
- Costing is applicable to all services such as (electricity, water, waste, wastewater).

			Name:		KwaMajomela Light M Centre		
	<u>Information</u>				Name of Municipality	2021/22 Adjusted Allocation R'000	
Purpose:	* To construct a small-scale manufacturing		Α	KZN2000	eThekwini		
	and value add services centre			Ugu Municip		-	
			B B	KZN212 KZN213	uMdoni uMzumbe		
			В	KZN213	uMuziwabantu		
			В	KZN216	Ray Nkonyeni		
			С	DC21	Ugu District Municipality		
Measurable Outputs:	* A fully constructed small-scale				ovu Municipalities	-	
	manufacturing and value add centre		В	KZN221	uMshwathi		
	consisting of trading spaces, light manufacturing spaces, ablution facility,		B B	KZN222 KZN223	uMngeni Mpofana		
	informal traders stands, training room office		В	KZN224	iMpendle		
	space and other associated outputs		В	KZN225	Msunduzi		
			В	KZN226	Mkhambathini		
			В	KZN227	Richmond		
Monitoring System:	* Monthly reports and site visits,		С	DC22	uMgungundlovu District Municipality		
	project monitoring and evaluation report,			uThukela Mu		•	
	PSC and Technical Team monthly meetings,		В	KZN235	Okhahlamba		
	certificates of completion and for compliance		B B	KZN237 KZN238	iNkosi Langalibalele Alfred Duma		
	Compilation		С	DC23	uThukela District Municipality		
				uMzinyathi N			
			В	KZN241	eNdumeni		
			В	KZN242	Nquthu		
			В	KZN244	uMsinga		
			В	KZN245	uMvoti		
Canditions	* Transfer will done to the District municipality and	_	C	DC24 Amajuba Mu	uMzinyathi District Municipality		
Conditions:	and be utilised for the construction of the		l otal: B	KZN252	Newcastle		
	centre as set out in the funding agreement.		В	KZN253	eMadlangeni		
	* Any deviations must be approved by the		В	KZN254	Dannhauser		
	department in writing		С	DC25	Amajuba District Municipality		
		Ш	Total:	Zululand Mu	nicipalities	7 821	
Allocation Criteria:	Allocation is per the construction activities in		В	KZN261	eDumbe		
	the activity schedule and also in tranches as outlined		B B	KZN262 KZN263	uPhongolo AbaQulusi		
	oddined		В	KZN265	Nongoma		
			В	KZN266	Ulundi		
			С	DC26	Zululand District Municipality	7 821	
				-	de Municipalities		
			В	KZN271	uMhlabuyalingana		
			B B	KZN272 KZN275	Jozini Mtuhatuha		
			В	KZN275 KZN276	Mtubatuba Big Five Hlabisa		
			С	DC27	uMkhanyakude District Municipality		
			Total:		ayo Municipalities	-	
			В	KZN281	uMfolozi		
Designate di I Ver	+ 2	4	В	KZN282	uMhlathuze		
Projected Life:	* 3 yrs		В	KZN284	uMlalazi		
			B B	KZN285 KZN286	Mthonjaneni Nkandla		
			С	DC28	King Cetshwayo District Municipality		
				iLembe Muni		-	
MTEF Allocation:		1	В	KZN291	Mandeni		
	R thousan		В	KZN292	KwaDukuza		
2021/2	22 7 82	1	В	KZN293	Ndwedwe		
			В	KZN294	Maphumulo		
			C Total:	DC29 Harry Gwala	iLembe District Municipality Municipalities	_	
			В	KZN433	Greater Kokstad	<u> </u>	
			В	KZN434	uBuhlebezwe		
Payment schedule:	* Single tranche on each financial year	1	В	KZN435	uMzimkhulu		
			В	KZN436	Dr Nkosazana Dlamini Zuma		
			С	DC43	Harry Gwala District Municipality		
			Unall	ocated			
1			Total			7 821	

		Nam	e:	Informal Trade	<u>Stalls</u>	
	<u>Information</u>			Name of Municipality	2021/22 Adjusted Allocation R thousand	
Purpose:	* Provision of suitable mobile or fixed trading and	A KZN	N2000	eThekwini	4 200	
	storage infrastructure including electricity, water	Total: Ugu I	Municipa	lities	2 817	
	and sanitation	B KZI	N212	uMdoni	2 000	
				uMzumbe		
				uMuziwabantu		
				Ray Nkonyeni	817	
Managementa Outmenta	* Completed built infrastructure		C21	Ugu District Municipality		
Measurable Outputs:	Completed built infrastructure Mobile infrastructure procured and	_	-	vu Municipalities uMshwathi	•	
	allocated		N221 N222	uMngeni		
	* Storage infrastructure completed		N223	Mpofana		
	g		N224	iMpendle		
			N225	Msunduzi		
			N226	Mkhambathini		
			N227	Richmond		
Monitoring System:	* Monthly reports and site visits		C22	uMgungundlovu District Municipality		
	* Project monitoring and evaluation report	Total: uThu			-	
	* PSC and Technical Team monthly meetings	B KZI	N235	Okhahlamba		
	* Certificates of completion and for	B KZI	N237	iNkosi Langalibalele		
	compliance	B KZI	N238	Alfred Duma		
		C D	C23	uThukela District Municipality		
		Total: uMzir	-		-	
			N241	eNdumeni		
				Nquthu		
				uMsinga		
			N245	uMvoti		
• ""	* Projects to be ready for implementation		C24	uMzinyathi District Municipality		
Conditions:		Total: Amaji			1 000	
	* Council Resolution in place		N252	Newcastle	1 000	
	* Municipality in a position to procure			eMadlangeni		
	implementation using internal processes and and procedures			Dannhauser		
	and procedures	C Di	C25	Amajuba District Municipality		
Allocation Criteria:	* Shovel ready projects that have been approved		anu mun N261	eDumbe		
Allocation Criteria.	by the council			uPhongolo		
	* transfer to be made to the local municipality as			AbaQulusi		
	per allocation			Nongoma		
		B KZI	N266	Ulundi		
		C D	C26	Zululand District Municipality		
		Total: uMkh	anyakud	le Municipalities	6 000	
		B KZI	N271	uMhlabuyalingana	3 000	
			N272	Jozini		
			N275	Mtubatuba		
			N276	Big Five Hlabisa	3 000	
			C27	uMkhanyakude District Municipality		
				yo Municipalities	-	
				uMfolozi		
Projected Life:	* 12 months maximum			uMhlathuze uMlalazi		
Projected Life:	12 HUHHA HIAMHUHH					
			N285 N286	Mthonjaneni Nkandla		
			C28			
		Total: iLemi		King Cetshwayo District Municipality	_	
MTEF Allocation:			N291	Mandeni		
			N292	KwaDukuza		
2021/2	22 14 017		N293	Ndwedwe		
			N294	Maphumulo		
			C29	iLembe District Municipality		
				Municipalities	-	
		-	N433	Greater Kokstad		
				uBuhlebezwe		
Payment schedule:	* Single tranche payment per municipality as	B KZI	N435	uMzimkhulu		
	allocated once agreement signed			Dr Nkosazana Dlamini Zuma		
		C D	C43	Harry Gwala District Municipality		
		Unallocated	d			
		Total			14 017	

		Name:	Employment In	<u>itiative</u>
	<u>Information</u>		Name of Municipality	2021/22 Adjusted Allocation R thousand
Purpose:	* Provision of suitable mobile or fixed trading and	A KZN2000	eThekwini	
	storage infrastructure including electricity, water	Total: Ugu Munici	palities	
	and sanitation.	B KZN212	uMdoni	
		B KZN213 B KZN214	uMzumbe	
		B KZN214 B KZN216	uMuziwabantu Day Mkanyani	
		C DC21	Ray Nkonyeni Ugu District Municipality	
Measurable Outputs:	* Completed built infrastructure		llovu Municipalities	
measurable Outputs.	* Mobile infrastructure procured and	B KZN221	uMshwathi	
	allocated	B KZN222	uMngeni	
	* Storage infrastructure completed	B KZN223	Mpofana	
	ctorage illiada adaire dellipiotea	B KZN224	iMpendle	
		B KZN225	Msunduzi	
		B KZN226	Mkhambathini	
		B KZN227	Richmond	
Monitoring System:	* Monthly reports and site visits	C DC22	uMgungundlovu District Municipality	
monitoring Oystem.	* Project monitoring and evaluation report	Total: uThukela M		1 00
	* PSC and Technical Team monthly meetings	B KZN235	Okhahlamba	1 00
	* Certificates of completion and for	B KZN237	iNkosi Langalibalele	
	compliance	B KZN238	Alfred Duma	
		C DC23	uThukela District Municipality	
		Total: uMzinyathi	' '	
		B KZN241	eNdumeni	
		B KZN242	Nguthu	
		B KZN244	uMsinga	
		B KZN245	uMvoti	
		C DC24	uMzinyathi District Municipality	
Conditions:	* Projects to be ready for implementation	Total: Amajuba Mu		
	* Council Resolution in place	B KZN252	Newcastle	
	* Municipality in a position to procure for	B KZN253	eMadlangeni	
	implementation using internal processes	B KZN254	Dannhauser	
	and procedures	C DC25	Amajuba District Municipality	
	·	Total: Zululand Mu		
Allocation Criteria:	* Shovel ready projects that have been approved	B KZN261	eDumbe	
	by the council	B KZN262	uPhongolo	
	* transfer to be made to the local municipality as	B KZN263	AbaQulusi	
	per allocation	B KZN265	Nongoma	
		B KZN266	Ulundi	
		C DC26	Zululand District Municipality	
		Total: uMkhanyak	ude Municipalities	
		B KZN271	uMhlabuyalingana	
		B KZN272	Jozini	
		B KZN275	Mtubatuba	
		B KZN276	Big Five Hlabisa	
		C DC27	uMkhanyakude District Municipality	
		-	vayo Municipalities	
		B KZN281	uMfolozi	
Beete de de la M	* 42 months marriage	B KZN282	uMhlathuze	
Projected Life:	* 12 months maximum	B KZN284	uMlalazi	
		B KZN285	Mthonjaneni	
		B KZN286	Nkandla	
		C DC28	King Cetshwayo District Municipality	
		Total: iLembe Mur	•	
MTEF Allocation:		B KZN291	Mandeni	
2024/0	22	B KZN292	KwaDukuza	
2021/2	22 3 000	B KZN293 B KZN294	Ndwedwe	
			Maphumulo	
			iLembe District Municipality	
		Total: Harry Gwala		2 0
		B KZN433	Greater Kokstad	
Daymant ask - dolor	* Cingle transhe navmentinininality	B KZN434	uBuhlebezwe	1 0
Payment schedule:	* Single tranche payment per municipality as	B KZN435	uMzimkhulu	1 0
	allocated once agreement signed	B KZN436	Dr Nkosazana Dlamini Zuma	
		C DC43	Harry Gwala District Municipality	
		Unallocated		1

			Name:	<u>Airports</u>	
	<u>Information</u>			Name of Municipality	2021/22 Adjusted Allocation R'000
Purpose:	* Infrastructure upgrade at Mkhuze and	А	KZN2000	eThekwini	
	Newcastle airports - water, sewage and	To	tal: Ugu Municipa	alities	
	electricity for the airports	В	KZN212	uMdoni	
		В	KZN213	uMzumbe	
		В	KZN214	uMuziwabantu	
		B C	KZN216	Ray Nkonyeni	
Measurable Outputs:	* Furnishing infrastructure and other anci		DC21	Ugu District Municipality	
measurable Outputs.	matters as per the proposal			ovu Municipalities uMshwathi	-
	matters as per the proposal	B B	KZN221 KZN222	uMsnwatni uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	iMpendle	
		В	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	
		В	KZN227	Richmond	
Monitoring System:	* Inspection visits and meetings with	С	DC22	uMgungundlovu District Municipality	
	service provider and stakeholders	To	tal: uThukela Mui		_
		В	KZN235	Okhahlamba	<u> </u>
		В	KZN237	iNkosi Langalibalele	
		В	KZN238	Alfred Duma	
		С	DC23	uThukela District Municipality	
		To	tal: uMzinyathi M		-
		В	KZN241	eNdumeni	
		В	KZN242	Nguthu	
		В	KZN244	uMsinga	
		В	KZN245	uMvoti	
		С	DC24	uMzinyathi District Municipality	
Conditions:	* The grant shall solely be used for		tal: Amajuba Mur		2 000
	infrastructure upgrade	В	KZN252	Newcastle	2 000
		В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
		C	DC25	Amajuba District Municipality	
Allocation Criteria:	* KZN Regional Aviation Strategy	В В	tal: Zululand Mur KZN261	eDumbe	-
THE COLLEGE OF THE COLLEGE	rant regional relation of alongy	В	KZN262	uPhongolo	
		В	KZN263	AbaQulusi	
		В	KZN265	Nongoma	
		В	KZN266	Ulundi	
		С	DC26	Zululand District Municipality	
				de Municipalities	31 000
		В	KZN271	uMhlabuyalingana	
		В	KZN272	Jozini	
		В	KZN275	Mtubatuba	
		B C	KZN276 DC27	Big Five Hlabisa uMkhanyakude District Municipality	31 000
		1 1		ayo Municipalities	31000
		В	KZN281	uMfolozi	
		В	KZN282	uMhlathuze	
Projected Life:	* Current year	В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		С	DC28	King Cetshwayo District Municipality	
			tal: iLembe Munic		-
MTEF Allocation:		В	KZN291	Mandeni	
		usand B	KZN292	KwaDukuza	
2021/2	22 3	3 000 B	KZN293	Ndwedwe	
		В	KZN294	Maphumulo	
		C	DC29	iLembe District Municipality	
			tal: Harry Gwala I		-
		B B	KZN433	Greater Kokstad uBuhlebezwe	
Payment schedule:	* Single tranche	В В	KZN434 KZN435	uBuniebezwe uMzimkhulu	
ayment scriedule:	onigie tranone	В	KZN435 KZN436	UMZIMKNUIU Dr Nkosazana Dlamini Zuma	
		C	DC43	Harry Gwala District Municipality	
			nallocated	, Grad Diotics municipality	
					20.000
		10	otal		33 000

		Name:		Kosi Bay Border uTswayelo Fisl Processing and Aquaculture Facility		
	<u>Information</u>			Facility Name of Municipality	2021/22 Adjusted Allocation R thousand	
Purpose:	* Development of the uTswayelo Aquaculture	A	KZN2000	eThekwini		
	project to process fruits such as mango,	Total	: Ugu Munici	palities	-	
	banana and pineapple	В	KZN212	uMdoni		
		В	KZN213	uMzumbe		
		B B	KZN214 KZN216	uMuziwabantu Ray Nkonyeni		
		C	DC21	Ugu District Municipality		
Measurable Outputs:	* Kosi Bay Border development	- 1		llovu Municipalities		
		В	KZN221	uMshwathi		
		В	KZN222	uMngeni		
		В	KZN223	Mpofana		
		В	KZN224	iMpendle		
		В	KZN225	Msunduzi		
		В	KZN226	Mkhambathini		
		В	KZN227	Richmond		
Monitoring System:	* Inspection visits and meetings with	С	DC22	uMgungundlovu District Municipality	<u> </u>	
	service provider and stakeholders	Total	: uThukela M	unicipalities	-	
	* Establish a Project Steering Committee	В	KZN235	Okhahlamba		
	* Contractor to complete monitoring	В	KZN237	iNkosi Langalibalele		
	and evaluation job opportunities template	В	KZN238	Alfred Duma		
	* Municipality to complete grant expenditure	С	DC23	uThukela District Municipality		
	template and submit copy of payment	Total	: uMzinyathi	Municipalities		
	certificates	В	KZN241	eNdumeni		
		В	KZN242	Nquthu		
		В	KZN244	uMsinga		
		В	KZN245	uMvoti		
n 11.1	* The great shall calcly be used for	C	DC24	uMzinyathi District Municipality		
Conditions:	* The grant shall solely be used for infrastructure of the uTswayelo Aquaculture	Total	: Amajuba Mı	ınicipalities	-	
	facility	В	KZN252	Newcastle		
	racinty	В	KZN253	eMadlangeni		
		В	KZN254	Dannhauser		
		С	DC25	Amajuba District Municipality		
		Total	: Zululand Mu	unicipalities		
Allocation Criteria:	* The allocation is part of the	В	KZN261	eDumbe		
	Implementation of the Kosi Bay Border	В	KZN262	uPhongolo		
	Economic Development Plan	В	KZN263	AbaQulusi		
	* Procurement process is to follow normal	В	KZN265	Nongoma		
	open tender processes in line with the PFMA and MFMA	B C	KZN266 DC26	Ulundi		
	I I WA and WI WA			Zululand District Municipality ude Municipalities	1 720	
		B	KZN271	uMhlabuyalingana	1 720	
		В	KZN272	Jozini	1720	
		В	KZN275	Mtubatuba		
		В	KZN276	Big Five Hlabisa		
		С	DC27	uMkhanyakude District Municipality		
		Total	: King Cetsh	wayo Municipalities		
		В	KZN281	uMfolozi		
		В	KZN282	uMhlathuze	1	
Projected Life:	* Current year	В	KZN284	uMlalazi	1	
		В	KZN285	Mthonjaneni	1	
		В	KZN286	Nkandla	1	
		С	DC28	King Cetshwayo District Municipality	<u> </u>	
			: iLembe Mur		<u> </u>	
MTEF Allocation:		В	KZN291	Mandeni	1	
0001/0	R thousan		KZN292	KwaDukuza	1	
2021/2	2 1 720		KZN293	Ndwedwe		
		B C	KZN294	Maphumulo	1	
			DC29	iLembe District Municipality	—	
			: Harry Gwala KZN433	Municipalities	<u> </u>	
		B B	KZN433 KZN434	Greater Kokstad uBuhlebezwe	1	
Payment schedule:	* Single tranche	В В	KZN434 KZN435	uBuniebezwe uMzimkhulu	1	
ayment sometime.	Sgio tranono	В	KZN435 KZN436	Dr Nkosazana Dlamini Zuma	1	
		C	DC43	Harry Gwala District Municipality	1	
			located	, and block manopulty		
		I -			4 700	
		Tota			1 720	

			Na	me:	Long Term Developm	ent Strategy
	<u>Information</u>				Name of Municipality	2021/22 Adjusted Allocation R thousand
Purpose:	* Development of the Long-term Integrated		A P	KZN2000	eThekwini	
	Spatial Economic Developmeny Strategy		Total: Ug	u Municipa	lities	
				KZN212	uMdoni	
					uMzumbe	
					uMuziwabantu	
			B I	KZN216	Ray Nkonyeni	
Measurable Outputs:	* Long-term Integrated Spatial Economic	-		DC21	Ugu District Municipality vu Municipalities	
incusurable outputs.	Development Strategy developed			KZN221		-
				KZN222	uMshwathi uMngeni	
				KZN223	Mpofana	
				KZN224	iMpendle	
				KZN225	Msunduzi	
				KZN226	Mkhambathini	
			В	KZN227	Richmond	
Monitoring System:	* Inspection visits and meetings with		С	DC22	uMgungundlovu District Municipality	
	service provider and stakeholders		Total: uT	hukela Mun		1
	* Establish a Project Steering Committee				Okhahlamba	
	* Contractor to complete monitoring			KZN237	iNkosi Langalibalele	
	and evaluation job opportunities template				Alfred Duma	
	* Municipality to complete grant expenditure		С	DC23	uThukela District Municipality	
	template and submit copy of payment		Total: uM	Izinyathi Mu	ınicipalities	
	certificates		В	KZN241	eNdumeni	
			В	KZN242	Nquthu	
			В	KZN244	uMsinga	
				KZN245	uMvoti	
			С	DC24	uMzinyathi District Municipality	
Conditions:	 * The grant shall solely be used for the development of the Long-term Integrated 			najuba Mun	icipalities	-
	Spatial Economic Development Strategy			KZN252	Newcastle	
					eMadlangeni	
				KZN254	Dannhauser	
			C	DC25	Amajuba District Municipality	4.000
Allegation Critaria:	* The ellegation is part of the	-		luland Mun		1 000
Allocation Criteria:	 * The allocation is part of the implementation of the Long-term 			KZN261 KZN262	eDumbe uPhongolo	1 000
	Development Strategy				AbaQulusi	1 000
	* Procurement process is to follow normal			KZN265	Nongoma	
	open tender processe in line with the			KZN266	Ulundi	
	PFMA and MFMA		С	DC26	Zululand District Municipality	
					le Municipalities	
			В	KZN271	uMhlabuyalingana	
			В	KZN272	Jozini	
			В	KZN275	Mtubatuba	
				KZN276	Big Five Hlabisa	
			С	DC27	uMkhanyakude District Municipality	
				-	yo Municipalities	-
				KZN281	uMfolozi	
Destant de la la	* Current veer	- 1		KZN282	uMhlathuze	
Projected Life:	* Current year			KZN284	uMlalazi	
				KZN285	Mthonjaneni	
				KZN286	Nkandla	
			C Total: il o	DC28 embe Munic	King Cetshwayo District Municipality	
MTEF Allocation:		- 1			•	l .
Allocation.	R thousand			KZN291 KZN292	Mandeni KwaDukuza	
2021/2					Ndwedwe	
2321/2	2 000			KZN294	Maphumulo	
			С	DC29	iLembe District Municipality	
					Municipalities	1 000
				KZN433	Greater Kokstad	1 000
					uBuhlebezwe	
Payment schedule:	* Single tranche		В	KZN435	uMzimkhulu	
			В	KZN436	Dr Nkosazana Dlamini Zuma	
			С	DC43	Harry Gwala District Municipality	
			Unalloca	ated		
			Total			2 000

	Information		Name:	Balele Game R	<u>eserve</u>
	<u>Information</u>			Name of Municipality	2021/22 Adjusted Allocation R thousand
Purpose:	* Refurbishment of the Balele Game Reserve	Α	KZN2000	eThekwini	
	associated tourism infrastructure	Total:	Ugu Municipa	alities	
		В	KZN212	uMdoni	
		В	KZN213	uMzumbe	
		В	KZN214	uMuziwabantu	
		B C	KZN216 DC21	Ray Nkonyeni Ugu District Municipality	
Measurable Outputs:	* Refurbished Balele Game Reserve			oyu Municipalities	
measurable Outputs.	Refulbished Baleic Game Reserve	В	KZN221		
		В	KZN221	uMshwathi uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	iMpendle	
		В	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	
		В	KZN227	Richmond	
Monitoring System:	* Inspection visits and meetings with	С	DC22	uMgungundlovu District Municipality	
	service provider and stakeholders	Total:	uThukela Mu	nicipalities	
	* Establish a Project Steering Committee	В	KZN235	Okhahlamba	
	* Contractor to complete monitoring	В	KZN237	iNkosi Langalibalele	
	and evaluation job opportunities template	В	KZN238	Alfred Duma	
	* Municipality to complete grant expenditure	С	DC23	uThukela District Municipality	
	template and submit copy of payment		uMzinyathi M	•	
	certificates	В	KZN241	eNdumeni	
		B B	KZN242	Nquthu uMsinga	
		В	KZN244 KZN245	uMvoti	
		C	DC24	uMzinyathi District Municipality	
Conditions:	* The grant shall solely be used for		Amajuba Mur		3 000
	refurbishment of the Balele Game Reserve		,		
	and associated tourism infrastructure	В	KZN252	Newcastle	
		В	KZN253	eMadlangeni	3 000
		В	KZN254	Dannhauser	
		С	DC25	Amajuba District Municipality	
			Zululand Mur		-
Allocation Criteria:	* The allocation is part of ensuring that the	B B	KZN261	eDumbe	
	game reserve meets and retains the required standard of a game park	В	KZN262 KZN263	uPhongolo AbaQulusi	
	* Procurement process is to follow normal	В	KZN265	Nongoma	
	open tender processes in line with the	В	KZN266	Ulundi	
	PFMA and MFMA	С	DC26	Zululand District Municipality	
		Total:	uMkhanyaku	de Municipalities	
		В	KZN271	uMhlabuyalingana	
		В	KZN272	Jozini	
		В	KZN275	Mtubatuba	
		В	KZN276	Big Five Hlabisa	
		C	DC27	uMkhanyakude District Municipality ayo Municipalities	
		B	KZN281	uMfolozi	-
		В	KZN281	uMhlathuze	
Projected Life:	* Current year	В	KZN284	uMlalazi	
.,		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		С	DC28	King Cetshwayo District Municipality	
		Total:	iLembe Muni		
MTEF Allocation:		В	KZN291	Mandeni	
	R thousand	В	KZN292	KwaDukuza	
2021/22	3 000	В	KZN293	Ndwedwe	
		В	KZN294	Maphumulo	
		С	DC29	iLembe District Municipality	
			Harry Gwala		-
		В	KZN433	Greater Kokstad	
Dowmont cohedule:	* Single tranche	В	KZN434	uBuhlebezwe	
Payment schedule:	Single transite	B B	KZN435 KZN436	uMzimkhulu Dr Nkosazana Dlamini Zuma	
		C	DC43	Harry Gwala District Municipality	
		1 1	located	, Gwala District Mullicipality	
		_			
		Total			3 000

		,	Name: Koppie Alleen Gue		st House	
	<u>Information</u>			Name of Municipality	2021/22 Adjusted Allocation R thousand	
Purpose:	* Refurbishment of the Koppie Alleen Guest	Α	KZN2000	eThekwini		
	House - reviving pool, fencing, furniture, etc.	Total:	Ugu Municip	alities		
		В	KZN212	uMdoni		
		В	KZN213	uMzumbe		
		В	KZN214	uMuziwabantu		
		B C	KZN216 DC21	Ray Nkonyeni Ugu District Municipality		
Measurable Outputs:	* Renovation of the guest house	1 1		ovu Municipalities		
model able outputer	removation of the guest neutro		KZN221	uMshwathi		
		B B	KZN221 KZN222	uMngeni		
		В	KZN223	Mpofana		
		В	KZN224	iMpendle		
		В	KZN225	Msunduzi		
		В	KZN226	Mkhambathini		
		В	KZN227	Richmond		
Monitoring System:	* Inspection visits and meetings with	С	DC22	uMgungundlovu District Municipality		
	service provider and stakeholders	Total	uThukela Mu		_	
	* Establish a Project Steering Committee	B	KZN235	Okhahlamba	<u> </u>	
	* Contractor to complete monitoring	В	KZN237	iNkosi Langalibalele	1	
	and evaluation job opportunities template	В	KZN238	Alfred Duma		
	* Municipality to complete grant expenditure	С	DC23	uThukela District Municipality		
	template and submit copy of payment		uMzinyathi N			
	certificates	В	KZN241	eNdumeni		
		В	KZN242	Nguthu		
		В	KZN244	uMsinga		
		В	KZN245	uMvoti		
		С	DC24	uMzinyathi District Municipality		
Conditions:	* The grant shall solely be used for	Total:	Amajuba Mu	nicipalities		
	refurbishment of the Koppie Alleen Guest					
	House and associated tourism infrastructure	В	KZN252	Newcastle		
		В	KZN253	eMadlangeni		
		В	KZN254	Dannhauser		
		С	DC25	Amajuba District Municipality		
	A.T. II. C. 1. 1. (1)		Zululand Mu		2 500	
Allocation Criteria:	* The allocation is part of the renovation of the	В	KZN261	eDumbe	0.500	
	guest house	B B	KZN262	uPhongolo	2 500	
	* Procurement process is to follow normal open tender processes in line with the	В	KZN263 KZN265	AbaQulusi Nongoma		
	PFMA and MFMA	В	KZN266	Ulundi		
	T THE CALLS THE THE	c	DC26	Zululand District Municipality		
				de Municipalities		
		В	KZN271	uMhlabuyalingana		
		В	KZN272	Jozini		
		В	KZN275	Mtubatuba	I	
		В	KZN276	Big Five Hlabisa	I	
		С	DC27	uMkhanyakude District Municipality		
		Total:	King Cetshw	ayo Municipalities	-	
		В	KZN281	uMfolozi		
		В	KZN282	uMhlathuze	Ī	
Projected Life:	* Current year	В	KZN284	uMlalazi	I	
		В	KZN285	Mthonjaneni	I	
		В	KZN286	Nkandla	Ī	
		С	DC28	King Cetshwayo District Municipality		
		1 1	iLembe Muni	•		
MTEF Allocation:		В	KZN291	Mandeni	1	
	R thousand		KZN292	KwaDukuza	1	
2021/22	2 500	В	KZN293	Ndwedwe	1	
		В	KZN294	Maphumulo	1	
		C	DC29	iLembe District Municipality	<u> </u>	
				Municipalities	<u> </u>	
		В	KZN433	Greater Kokstad	1	
Dayment och - dod-	* Cingle transhe	В	KZN434	uBuhlebezwe	I	
Payment schedule:	* Single tranche	B B	KZN435	uMzimkhulu	I	
		C	KZN436	Dr Nkosazana Dlamini Zuma	I	
		1 1-	DC43 ocated	Harry Gwala District Municipality	<u> </u>	
		l -			+	
		Total			2 500	

			Name: Mtubatuba Tourist Inf		formation
	<u>Information</u>			Name of Municipality	2021/22 Adjusted Allocation R thousand
Purpose:	* Development of Mtubatuba Tourism Information Centre	4	KZN2000	eThekwini	
	mormation centre	I I	otal: Ugu Municipa KZN212	ulities uMdoni	-
		E		uMzumbe	
		E		uMuziwabantu	
		E		Ray Nkonyeni	
		c	DC21	Ugu District Municipality	
Measurable Outputs:	* Establishment of a visitor information centre		otal: uMgungundle		-
	* Decripion of franking and other analysis	E		uMshwathi uMngeni	
	 Provision of furniture and other ancillary equipment required for functioning of visitor 	E		Mpofana	
	information	E		iMpendle	
		E	KZN225	Msunduzi	
		E		Mkhambathini	
Manitarina Cuatama	* EDTEA will enter into a funding agreement	E		Richmond	
Monitoring System:	agreement with Mtubatuba Local Municipality		DC22 otal: uThukela Mu	uMgungundlovu District Municipality nicipalities	_
	_	E		Okhahlamba	
	* EDTEA officials will serve on the Project	E	KZN237	iNkosi Langalibalele	
	Steering Committee constituted to monitor the implementation of the project	E		Alfred Duma	
	* Regular reports will be submitted as per the			uThukela District Municipality	
	Agreement		otal: uMzinyathi M KZN241	eNdumeni	-
	' 'groomon'	E		Nguthu	
		E		uMsinga	
		E		uMvoti	
Conditions	* The transferred finding will be calculated for	C	DC24	uMzinyathi District Municipality	
Conditions:	* The transferred finding will be solely used for the development of the Mtubatuba Visitor	١,	otal: Amajuba Mur	nicinalities	
	Information Centre	E		Newcastle	
		E		eMadlangeni	
		E	KZN254	Dannhauser	
		C		Amajuba District Municipality	
Allegation Critoria	* To suppose the development of visitor	+ 1	otal: Zululand Mur		-
Allocation Criteria:	* To support the development of visitor information centres in the province thus	E		eDumbe uPhongolo	
	ensuring the standardization of the tourism	E		AbaQulusi	
	information offering in the province with an aim	E		Nongoma	
	of assisting destinations to be more internationally competitive in the information	l le		Ulundi	
	dissemination arena as well as positioning		DC26 otal: uMkhanyaku	Zululand District Municipality	6 000
	destinations favourably for repeat tourist visits	l i		uMhlabuyalingana	0 000
		E		Jozini	
		E		Mtubatuba	6 000
		E		Big Five Hlabisa uMkhanyakude District Municipality	
		l '	otal: King Cetshwa		-
		E	-	uMfolozi	
		E		uMhlathuze	
Projected Life:	* Current year	E		uMlalazi	
		E		Mthonjaneni	
				Nkandla King Cetshwayo District Municipality	
			otal: iLembe Muni		-
MTEF Allocation:		T le	KZN291	Mandeni	
	R thousand	E		KwaDukuza	
2021/2	2 6 000			Ndwedwe	
		E		Maphumulo iLembe District Municipality	
		1 1	otal: Harry Gwala		
		E		Greater Kokstad	
		E		uBuhlebezwe	
Payment schedule:	* single tranche yearly	E		uMzimkhulu	
		E	KZN436 DC43	Dr Nkosazana Dlamini Zuma Harry Gwala District Municipality	
			Unallocated	пану Омага Бізінісі мішпісірапіц	
		l H	Total		6 000
		. L			

	Info ymotio n	Name:	Greenest Municipalit	y Competitio
	<u>Information</u>		Name of Municipality	2021/22 Adjust Allocation R thousand
Purpose:	* Funding of infrastructure projects aimed at the	A KZN2000	eThekwini	
	protection of the environment	Total: Ugu Municip	palities	
		B KZN212	uMdoni	
		B KZN213	uMzumbe	
		B KZN214	uMuziwabantu	
		B KZN216 C DC21	Ray Nkonyeni	
Measurable Outputs:	* Funding of infrastructure projects competition	1 1	Ugu District Municipality	
measurable Outputs.	r unumg of infrastructure projects competition		llovu Municipalities	
		B KZN221 B KZN222	uMshwathi uMngeni	
		B KZN223	Mpofana	
		B KZN224	iMpendle	
		B KZN225	Msunduzi	
		B KZN226	Mkhambathini	
		B KZN227	Richmond	
Monitoring System:	* Monthly reports and site visits	C DC22	uMgungundlovu District Municipality	
	* Project monitoring and evaluation report	Total: uThukela Mi		
		B KZN235	Okhahlamba	
		B KZN237	iNkosi Langalibalele	
		B KZN238	Alfred Duma	
		C DC23	uThukela District Municipality	
		Total: uMzinyathi I	Municipalities	
		B KZN241	eNdumeni	
		B KZN242	Nquthu	
		B KZN244	uMsinga	
		B KZN245	uMvoti	
		C DC24	uMzinyathi District Municipality	
Conditions:		Total: Amajuba Mu		
		B KZN252	Newcastle	
		B KZN253	eMadlangeni	
		B KZN254	Dannhauser	
		C DC25	Amajuba District Municipality	
Allereden Onkenter	* O	Total: Zululand Mu		
Allocation Criteria:	* Greenest Municipality in KZN	B KZN261	eDumbe	
		B KZN262 B KZN263	uPhongolo AbaQulusi	
		B KZN265	Nongoma	
		B KZN266	Ulundi	
		C DC26	Zululand District Municipality	
		Total: uMkhanyakı		
		B KZN271	uMhlabuyalingana	
		B KZN272	Jozini	
		B KZN275	Mtubatuba	
		B KZN276	Big Five Hlabisa	
		C DC27	uMkhanyakude District Municipality	
		_	vayo Municipalities	
		B KZN281	uMfolozi	
		B KZN282	uMhlathuze	
Projected Life:		B KZN284	uMlalazi	
		B KZN285	Mthonjaneni	
		B KZN286	Nkandla	
		C DC28	King Cetshwayo District Municipality	-
MTEE Allegations		Total: iLembe Mun		
MTEF Allocation:		B KZN291 B KZN292	Mandeni	
2021/22	1 875	B KZN292 B KZN293	KwaDukuza Ndwedwe	
2021/22	18/5	B KZN293 B KZN294	Nawedwe Maphumulo	
		C DC29	Mapnumulo iLembe District Municipality	
		Total: Harry Gwala		
		B KZN433	Greater Kokstad	
		B KZN434	uBuhlebezwe	
Payment schedule:	* Single tranche payment per municipality as	B KZN435	uMzimkhulu	
	allocated once agreement signed	B KZN436	Dr Nkosazana Dlamini Zuma	
	3 3	C DC43	Harry Gwala District Municipality	
		Unallocated	,	1

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2021

Vote 8: Human Settlements

	<i>Information</i>		Name:	Operational Costs - Accredited Municipalities		
	<u>information</u>			Name of Municipality	2021/22 Adjusted Allocation R thousand	
Purpose:	* To provide compensation to accredited	Α	KZN2000	eThekwini	14 930	
	municipalities for operational costs		Ugu Municip		3 031	
		В	KZN212	uMdoni		
		B B	KZN213 KZN214	uMzumbe uMuziwabantu		
		В	KZN214	Ray Nkonyeni	3 031	
		c	DC21	Ugu District Municipality	0 00 1	
Measurable Outputs:	* The measurable outputs are stipulated in the			lovu Municipalities	4 839	
	protocol agreement between the department	В	KZN221	uMshwathi		
	and the municipalities	В	KZN222	uMngeni		
		В	KZN223	Mpofana		
		В	KZN224	iMpendle		
		В	KZN225	Msunduzi	4 839	
		В	KZN226	Mkhambathini		
		В	KZN227	Richmond		
Monitoring System:	* Quarterly performance reports and review	С	DC22	uMgungundlovu District Municipality	-	
	meetings with the municipalities	Total:	uThukela Mu	ınicipalities	2 296	
		В	KZN235	Okhahlamba		
		В	KZN237	iNkosi Langalibalele		
		В	KZN238	Alfred Duma	2 296	
		С	DC23	uThukela District Municipality		
			uMzinyathi N		-	
		В	KZN241	eNdumeni		
		В	KZN242	Nquthu		
1		В	KZN244	uMsinga		
		В	KZN245	uMvoti		
0	* Department to enter into a hilatoral	С	DC24	uMzinyathi District Municipality		
Conditions:	* Department to enter into a bilateral		Amajuba Mu		5 894	
	agreement with municipalities before transfer of funds	B B	KZN252 KZN253	Newcastle eMadlangeni	5 894	
	before transfer of funds	В	KZN254	•		
	* Funds to be utilised for the purpose	C	DC25	Dannhauser Amajuba District Municipality		
	stipulated in the agreement		Zululand Mu		_	
Allocation Criteria:	* Municipalities must be accredited	В	KZN261	eDumbe		
	* Approval of business plans by the MEC for	В	KZN262	uPhongolo		
	Human Settlements	В	KZN263	AbaQulusi		
		В	KZN265	Nongoma		
		В	KZN266	Ulundi		
		С	DC26	Zululand District Municipality		
				ide Municipalities	-	
		В	KZN271	uMhlabuyalingana		
		В	KZN272	Jozini		
		В	KZN275	Mtubatuba		
		B C	KZN276 DC27	Big Five Hlabisa uMkhanyakude District Municipality		
				vayo Municipalities	2 499	
		В	KZN281	uMfolozi	2 433	
		В	KZN282	uMhlathuze	2 499	
Projected Life:	* Current year	В	KZN284	uMlalazi		
		В	KZN285	Mthonjaneni		
		В	KZN286	Nkandla		
		С	DC28	King Cetshwayo District Municipality		
		Total:	iLembe Mun		3 140	
MTEF Allocation:		В	KZN291	Mandeni		
	R thousand	В	KZN292	KwaDukuza	3 140	
2021/2	22 36 629	В	KZN293	Ndwedwe		
		В	KZN294	Maphumulo	i	
		С	DC29	iLembe District Municipality		
				Municipalities	-	
		В	KZN433	Greater Kokstad		
		В	KZN434	uBuhlebezwe		
Payment schedule:	* Quarterly	В	KZN435	uMzimkhulu		
		В	KZN436	Dr Nkosazana Dlamini Zuma		
		С	DC43	Harry Gwala District Municipality		
		Unall	located			
		Total			36 629	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2021.

2021/22 Adjusted Allocation R'000

40 000

40 000

Vote 8: Human Settlements

		Name:	CRU Progra	mme
	<u>Information</u>		Name of Municipality	2021/ A
Purpose:	* To facilitate the provision of secure, stable	A KZN2000	eThekwini	
	rental tenure for the lowest income who are	Total: Ugu Municipa	alities	
	not able to be accommodated in a formal private	B KZN212	uMdoni	
	private rental and social housing market	B KZN213 B KZN214	uMzumbe	
		B KZN214 B KZN216	uMuziwabantu Ray Nkonyeni	
		C DC21	Ugu District Municipality	
Measurable Outputs:	* Number of hostel units upgraded	Total: uMgungundle		
		B KZN221	uMshwathi	
		B KZN222	uMngeni	
		B KZN223	Mpofana	
		B KZN224	iMpendle	
		B KZN225	Msunduzi	
		B KZN226 B KZN227	Mkhambathini Richmond	
Monitoring System:	* Memorandum of Agreement between the	C DC22	uMgungundlovu District Municipality	
monitoring System:	department and the municipalities with clear	Total: uThukela Mu		-
	deliverables and timeframes, and	B KZN235	Okhahlamba	
		B KZN237	iNkosi Langalibalele	
	* Monthly performance reports by the	B KZN238	Alfred Duma	
	municipalities, and	C DC23	uThukela District Municipality	
		Total: uMzinyathi M	unicipalities	
	* Monthly meetings with the municipalities	B KZN241	eNdumeni	
		B KZN242	Nquthu	
		B KZN244 B KZN245	uMsinga uMvoti	
		C DC24	uMzinyathi District Municipality	
Conditions:	* Department to enter into a tripartite agreement	Total: Amajuba Mui		
	with the municipality before transfer of funds, and	B KZN252	Newcastle	
	• •	B KZN253	eMadlangeni	
	* Funds to be utilised for the purposes stipulated	B KZN254	Dannhauser	
	in the agreement	C DC25	Amajuba District Municipality	
		Total: Zululand Mur	·	
Allocation Criteria:	* Municipality must have an existing CRU	B KZN261	eDumbe	
1	(Community Residential Unit)/Hostel that has not been currently converted into family units; and	B KZN262 B KZN263	uPhongolo AbaQulusi	
	not been currently converted into family units, and	B KZN265	Nongoma	
Í	* Approval of business plan by the MEC	B KZN266	Ulundi	
	for Housing	C DC26	Zululand District Municipality	
		Total: uMkhanyaku	de Municipalities	
		B KZN271	uMhlabuyalingana	
		B KZN272	Jozini	
		B KZN275 B KZN276	Mtubatuba	
		B KZN276 C DC27	Big Five Hlabisa uMkhanyakude District Municipality	
		Total: King Cetshwa		
		B KZN281	uMfolozi	
		B KZN282	uMhlathuze	
Projected Life:	* 20 Years	B KZN284	uMlalazi	
		B KZN285	Mthonjaneni	
		B KZN286	Nkandla	
		C DC28	King Cetshwayo District Municipality	-
MTEE Allocations		Total: iLembe Muni	•	
MTEF Allocation:	R thousand	B KZN291 B KZN292	Mandeni KwaDukuza	
2021/22		B KZN292 B KZN293	Ndwedwe	
2021/22	40 000	B KZN294	Maphumulo	
		C DC29	iLembe District Municipality	
		Total: Harry Gwala		
		B KZN433	Greater Kokstad	
		B KZN434	uBuhlebezwe	
Payment schedule:	* Per development programme	B KZN435	uMzimkhulu	
		B KZN436	Dr Nkosazana Dlamini Zuma	
		C DC43	Harry Gwala District Municipality	<u> </u>
		Unallocated		_
		Total		1

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2021

<u>Vote 10: Sport and Recreation</u>

Purpose:	<u>Information</u>			Sport and Recreation Infrastructure	
Purnose:				Name of Municipality	2021/22 Adjusted Allocation R thousand
<u> </u>	 New/renovated/upgraded/resourced community/scho and recreation facilities 	T B B B	otal: Ugu Municipa KZN212 KZN213 KZN214 KZN216	uMdoni uMzumbe uMuziwabantu Ray Nkonyeni Ugu District Municipality	
Measurable Outputs:	* Sport and recreation facilities constructed (completed in communities) * Sport Development Centres/Programmes supported	B B B B B	KZN221 KZN222 KZN223 KZN224 KZN225 KZN226 KZN226 KZN227	uMshwathi uMngeni Mpofana iMpendle Msunduzi Mkhambathini Richmond uMgungundlovu District Municipality	
			otal: uThukela Mur KZN235 KZN237 KZN238		20 000 20 000
Monitoring System:	Monthly monitoring reports provided by municipalities Quarterly meeting held with municipalities Regular site inspections by departmental officials Submission of sustainability plan by municipalities on completion of the project		otal: uMzinyathi M KZN241 KZN242 KZN244 KZN244		-
		Т В В В	KZN253 KZN254		11 000 11 000
			otal: Zululand Mun		10 000
Conditions:	Signing SLA which outlines all milestones Subject to the municipality agreeing to the facility Subject to the municipality providing the land for the construction of the facility Subject to the municipality taking ownership of the	B B B	KZN263 KZN265 KZN266	uPhongolo AbaQulusi Nongoma Ulundi Zululand District Municipality	6 000 4 000
	facility, including maintenance	т.	otal: uMkhanyakud	de Municipalities	7 250
Allocation Criteria:	 Signing of SLA which outlines all milestones that must be achieved 	B		uMhlabuyalingana Jozini	5 000
	 Subject to the municipality agreeing to the facility Subject to the municipality providing the land for the construction 	B B C	KZN276	Mtubatuba Big Five Hlabisa uMkhanyakude District Municipality	2 250
	* Subject to the municipality taking ownership of the	T	otal: King Cetshwa	ayo Municipalities	14 193
Projected Life	facility, including maintenance * Current year	B B B B	KZN282 KZN284 KZN285 KZN286	uMfolozi uMhlathuze uMlalazi Mthonjaneni Nkandla	3 250 10 943
		C T	DC28 otal: iLembe Munic	King Cetshwayo District Municipality cipalities	
MTEF Allocation:		B Isand B		Mandeni Kus Dukura	
2021/22	R Thou	837 B	KZN293 KZN294	KwaDukuza Ndwedwe Maphumulo	
			otal: Harry Gwala I		10 944
Payment schedule:	* Payments are made, based on milestone achieved	В В		Greater Kokstad uBuhlebezwe	
	* Progress delivered as per the programme	B B C	KZN435 KZN436	uMzimkhulu Dr Nkosazana Dlamini Zuma Harry Gwala District Municipality	10 944
			Inallocated		

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2021

<u>Vote 10: Sport and Recreation</u>

Name of Municipality Allocat				Name:	Maintenance Grar Facilities	t - Sport
facilities facili		<u>Information</u>			Name of Municipality	2021/22 Adjusted Allocation R thousand
Measurable Outputs: * Maintenance and job creation at sport and recreation * Caretakers employed through Voted funds * Maintenance and job creation at sport and recreation * Caretakers employed through Voted funds * Maintenance and job creation at sport and recreation * Caretakers employed through Voted funds * Maintenance and job creation at sport and recreation * Caretakers employed through Voted funds * Maintenance and job creation at sport and recreation * Caretakers employed through Voted funds * Maintenance and job creation at sport and recreation * Caretakers employed through Voted funds * Maintenance and job creation at sport and recreation * Caretakers employed through Voted funds * Maintenance and job creation at sport and recreation * Caretakers employed through Voted funds * Maintenance and job creation at sport and recreation * Caretakers employed through Voted funds * Maintenance and job creation at sport and recreation * Maintenance and job creation at sport and recreation * Maintenance and job creation at sport and recreation * Maintenance and job creation at sport and recreation * Maintenance and job creation at sport and recreation * Maintenance and job creation at sport and recreation * Maintenance and job creation at sport and recreation * Maintenance and job creation at sport and recreation * Maintenance and job creation at sport and recreation * Maintenance and job creation at sport and recreation * Maintenance and job creation at sport and recreation * Maintenance and job creation at sport and recreation * Maintenance and job creation at sport and recreation * Monttoring System: * Monttori	Purpose:	* Utilisation and maintenance of sport and recreation		A KZN2000	eThekwini	
B XCPC14 Microbation		facilities		Total: Ugu Municipa	alities	-
Maintenance and job creation at sport and recreation				B KZN212	uMdoni	
## Maintenance and job creation at sport and recreation * Carertakers employed through Voted funds * Carertakers employed throughly Voted funds * Carertakers employed funds * Carertakers						
C DC2 Upp Direct Managements						
Total Uniqueness without the provided by municipality Constant checks performed by departmental officials on progress Submission of sustainability plan by municipalities Subm						
**Maintenance and job creation at sport and recreation **Caretakers employed through Voted funds **Caretakers employed Voted funds **Caretakers em						
Measurable Outputs: * Maintenance and job creation at sport and recreation * Caretakers employed through Voted funds * Caretakers employed Voted funds * Care						
Measurable Outputs: ** Maintenance and job creation at sport and recreation ** ** Caretakers employed through Voted funds ** Caretakers employed funds						
**Monthly monitoring reports provided by municipality **Constant checks performed by departmental officials on progress **Submission of sustainability plan by municipalities **Submission of sustainability plan by municipality submission of sustainability s					-	
B K27/C25 Mohambathin R K27/C25 Mohambathin	Measurable Outputs:	* Maintenance and job creation at sport and recreation				
B K2N27 Richmond C C C C Management C C C Management C C C C Management C C C C C Management C C C C C C C C C		* Caretakers employed through Voted funds		B KZN225	Msunduzi	
C C CC2 Microgradow District Municipality Total: Totals Influsion Municipality Total: Totals Influsion Municipality Total: Micrograph Municipality Micrograph Municipality Micrograph Municipality Total: Micrograph Municipality Total: Micrograph Municipality Total: Micrograph Municipality Micrograph Municipality Total: Micrograph Municipality Micrograph Municipality Total: Micrograph Municipality Micrograph Municipality Micrograph Municipality Micrograph Muni				B KZN226	Mkhambathini	
Monitoring System: * Monthly monitoring reports provided by municipality - Cuarterfy meeting held with municipality - Constant checks performed by departmental officials on progress - Submission of sustainability plan by municipalities * Subject to the municipality agreeing to the facility - Subject to the municipality agreeing to the facility - Subject to the municipality pagreeing to the facility - Subject to the municip					Richmond	
## Annitoring System: * Monthly monitoring reports provided by municipality * Quarterly meeting held with municipality * Constant checks performed by departmental officials on progress * Submission of sustainability plan by municipalities * Submission of sustainability plan by municipalities * Submission of sustainability plan by municipalities * Signing of the SLA which outlines all the milestones * Subject to the municipality agreeing to the facility * Subject to the municipality taking ownership of the facility * Subject to the municipality plan by menship of the facility * Subject to the municipality plan providing the land for the construction of the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the Current year * Subject to the municipality providing the land for the facility * Subject to the municipality providing the land for the facility * Subject to the municipality providing the land for the facility * Subject to the municipality providing the land for the facility * Subject to the municipality providing the land for the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality taking ownership of the facility * Subject to the municipal						
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Monitoring System: * Monthly monitoring reports provided by municipality * Quarterly meeting held with municipality * Constant checks performed by departmental officials on progress * Submission of sustainability plan by municipalities * Submission of sustainability plan by munici						
Monitoring System: * Monthly monitoring reports provided by municipality * Quarterly meeting held with municipality * Constant checks performed by departmental officials on progress * Submission of sustainability plan by municipalities * K2N252 Newcastle * K2N252 Newcastle * K2N253 Analytical District Municipality * K2N254 Dannhauser * C DC25 Analytical District Municipality * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility, including maintenance * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the				-		
Monitoring System: * Monthly monitoring reports provided by municipality * Quarterly meeting held with municipality * Constant checks performed by departmental officials on progress * Submission of sustainability plan by municipalities * Subject to the municipality pareeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the facility * Subject to the municipality providing the land for the facility * Subject to the municipality providing the land for the Current year * Subject to the municipality providing the land for the Current year * Subject to the municipality providing the land for the facility, including maintenance * Subject to the municipality providing the land for the facility, including maintenance * Subject to the municipality providing the land for the facility, including maintenance * Subject to the municipality providing the land for the facility, including maintenance * Subject to the municipality providing the land for the facility, including maintenance * Subject to the municipality providing the land for the facility, including maintenance * Subject to the municipality providing the land for the facility, including maintenance * Subject to the municipality providing the land for the facility, including maintenance * Subject to the municipality providing the land for the facility, including maintenance * Subject to the municipality providing the land for the						
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* Constant checks performed by departmental officials on progress * Submission of sustainability plan by municipalities * Submission of sustainability plan by municipalities * Submission of sustainability plan by municipalities * Karkes B Karkes	Monitoring System:	* Monthly monitoring reports provided by municipality		B KZN245	uMvoti	
officials on progress * Submission of sustainability plan by municipalities * Submission of sustainability plan by municipalities * Submission of sustainability plan by municipalities * Reference of the SLA which outlines all the milestones * Signing of the SLA which outlines all the milestones * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility in that must be achieved * Subject to the municipality laking ownership of the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the Current year * Subject to the municipality providing the land for the Current wear * Subject to the municipality providing the land for the facility, including maintenance * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipa		* Quarterly meeting held with municipality		C DC24	uMzinyathi District Municipality	
* Submission of sustainability plan by municipalities * Submission of sustainability plan by municipalities * K2N254 Denthusuer C DC25 Amajuba District Municipality Totat: Zubuland Municipalities 8 K2N263 Abso-Quiusi 8 K2N263 Abso-Quiusi 8 K2N263 Abso-Quiusi 8 K2N265 Ulundi C DC26 Zubuland Obstict Municipality * Subject to the municipality agreeing to the facility * Subject to the municipality taking ownership of the facility including maintenance * Subject to the municipality agreeing to the facility * Subject to t		* Constant checks performed by departmental		Total: Amajuba Mur	nicipalities	
B K2N254 Dannhauser C DC25 Amajuba District Municipality Total: Zululantipalities B K2N265 Amajuba District Municipality Total: Zululantipalities B K2N265 Amajuba District Municipality C DC26 Zululand District Municipality C DC27 Unith Debugaingana C DC28 Zululand District Municipality C DC29 Zululand District Municipality C DC29 Zululand District Municipality C DC29 Zululand District Municipality C DC26 Zululand District Municipality C DC26 Zululand District Municipality C DC27 Unith Debugaingana C DC28 Zululand District Municipality C DC27 Unith Debugaingana C DC28 Zululand District Municipality C DC28 Zululand		officials on progress		B KZN252	Newcastle	
Conditions: * Signing of the SLA which outlines all the milestones * Subject to the municipality agreeing to the facility * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality agreeing to the facility * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality agreeing to the facility * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality taking ownership of the facility. * Current MTEF * Thousand * Subject to Milestone * R Thousand * Subject to Milestone * R Thousand * Subject to Milestone * R Thousand * Subject to Milestone * R Thousand * Subject to Milestone * R Thousand * Subject to Milestone * R Thousand * Subject to Milestone * R Thousand * Subject to Milestone * R Thousand * R Thousand * Subject to Milestone * R Thousand * R Thousand * R Thousand * Subject to Milestone * R Thousand * R		* Submission of sustainability plan by municipalities		B KZN253	eMadlangeni	
Total: Zululand Municipalities B K2N261 eUnrice B K2N262 uPhongolo B K2N263 AbeQulusi B K2N263 AbeQulusi B K2N266 Ulundi C DC26 Zululand District Municipality Total: uMknayaskude Municipality Total:						
B KZN261 Dumbe B KZN263 Aboutus						
Signing of the SLA which outlines all the milestones Subject to the municipality agreeing to the facility						
B KZN263 AbaQulusi B KZN265 Nongoma S Subject to the municipality agreeing to the facility Subject to the municipality providing the land for the construction of the facility including maintenance Allocation Criteria: Signing of the SLA which outlines all the milestone that must be achieved Subject to the municipality taking ownership of the facility Subject to the municipality agreeing to the facility Subject to the municipality providing the land for the Current year Subject to the municipality taking ownership of the facility, including maintenance Projected Life: * Current MTEF * Current MTEF B KZN281 uMfallazi B KZN285 uMthalpuze B KZN286 UMfallazi B KZN286 UMfallazi B KZN286 UMfallazi B KZN286 UMfallazi B KZN288 Whoripaneni B KZN288 Whoripaneni C DC28 King Cetshwayo District Municipality Total: ILlembe Municipalities B KZN292 KwaDukuza B KZN292 KwaDukuza B KZN293 Nowedwe B KZN293 Nowedwe B KZN293 Whoredwe B KZN293 Whoredwe B KZN293 Woredwe B KZN293 Whoredwe B KZN293 Whoredwe B KZN293 Whoredwe B KZN294 Maphrumilo C DC29 illembe District Municipality Total: Harry Gwala Municipalities B KZN433 G broksoaran Dilamini Zuma C DC43 Harry Gwala District Municipality						
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* Subject to the municipality taking ownership of the facility, including maintenance * Signing of the SLA which outlines all the milestone that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the Current year * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality taking ownership of the facility, including maintenance * Current MTEF * Current MTEF * Current MTEF * Current MTEF * R Thousand 2021/22 * R Thousand * Subject to the municipality taking ownership of the facility, including maintenance * R Thousand * Subject to the municipality taking ownership of the facility, including maintenance * R Thousand * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality taking ownership of the facility, including all the facility and for the facility, including a kizness without a subject to the municipality and force the municipality and force the facility and force t					uMhlabuyalingana	
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Signing of the SLA which outlines all the milestone that must be achieved						450
that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the Current year * Subject to the municipality taking ownership of the facility, including maintenance * Subject to the municipality taking ownership of the facility, including maintenance * Current MTEF * Current MTEF * Current MTEF * Current MTEF * R Thousand 2021/22 * R Thousand 2021/22 * R Thousand * Subject to the municipality agreeing to the facility * Subject to the municipality taking ownership of the facility, including maintenance * R Thousand 2021/22 * R Thousand * Subject to the municipality agreeing to the facility * KZN281 Midnolazi * R Thousand * Subject to the municipality agreeing to the facility * Total: Itembe Municipalities * R ZN291 Mandeni * R ZN292 WwaDukuza * R ZN293 Modewwe * R ZN293 Modewwe * R ZN293 Modewwe * R ZN293 Modewwe * R ZN33 Greater Kokstad * R ZN33 Greater Kokstad * R ZN343 Ukzimkhulu	Maratian Online		4		•	450
* Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the Current year * Subject to the municipality taking ownership of the facility, including maintenance Projected Life: * Current MTEF * R Thousand 2021/22 * R Thousand * R Thousand * R ZN231 * R ZN281 * Mindiozi * R ZN282 * Mindinuz * B KZN283 * Mindinuz * B KZN286 * Mithonjaneni * B KZN286 * Mithonjaneni * B KZN291 * Mandeni * B KZN291 * Mandeni * B KZN292 * Mandeni * B KZN293 * Mandeni * B KZN294 * Maphumulo * C DC29 * ILembe Sibritct Municipality * Total: Harry Gwala Muni	Allocation Criteria:					
* Subject to the municipality providing the land for the Current year * Subject to the municipality taking ownership of the facility, including maintenance * Current MTEF * Current Municipality * Total: * Lembe Municip				_		
Current year * Subject to the municipality taking ownership of the facility, including maintenance Projected Life: * Current MTEF * KZN293						
* Subject to the municipality taking ownership of the facility, including maintenance ** Current MTEF* ** KZN291 Mandeni ** KZN291 Mandeni ** KZN292 WeaDukuza ** KZN292 WeaDukuza ** KZN293 Maphumulo ** C DC29 iLembe District Municipality ** Total: Harry Gwala Municipalities ** Current MTEF* ** Current MTEF* ** Current MTEF* ** Current MTEF* ** KZN293 Mandeni ** KZN293 Maphumulo ** C DC29 iLembe District Municipality ** Total: Harry Gwala Municipality ** Total						
B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: ILembe Municipalities B KZN291 Mandeni B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipalities D KZN294 Maphumulo C DC29 iLembe District Municipalities D KZN294 Maphumulo C DC29 iLembe District Municipalities D KZN433 Greater Kokstad B KZN433 Greater Kokstad B KZN434 UBuhlebezwe B KZN434 UBuhlebezwe B KZN435 UMZmMkhulu B KZN436 D KZN436 UMZmMkhulu B KZN436 D KZN436 UMZmMkhulu C DC43 Harry Gwala District Municipality D KZN436 D KZN436 UMZmMkhulu D KZN436 UMZmkhulu D KZN436 UMZmkhul						
C DC28 King Cetshwayo District Municipality Total: iLembe District Municipality Total: Harry Gwala District Municipal						
Total: ILembe Municipalities						
B KZN291 Mandeni B KZN292 KwaDukuza B KZN292 KwaDukuza B KZN293 KwaDukuza B KZN293 KwaDukuza B KZN294 Maphumulo C C DC29 iLenbe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN433 Greater Kokstad B KZN433 UMZmikhulu B KZN435 UMZmikhulu B KZN435 UMZmikhulu C DC43 Harry Gwala District Municipality C DC43						
B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 il.embe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN433 Greater Kokstad B KZN434 UBuliebezwe B KZN435 UMZmirkhulu B KZN435 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality	Projected Life:	* Current MTEF				
B KZN294 Maphumulo C DC29 il.embe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN433 UBuhlebezwe B KZN433 UBuhlebezwe B KZN434 UBuhlebezwe B KZN434 UBuhlebezwe B KZN436 UBuhlebezwe B KZN436 UBuhlebezwe C DC43 Harry Gwala District Municipality C DC43 Harry Gwala D				B KZN292	KwaDukuza	
C DC29 iLembe District Municipality Total: Harry Gwala Municipalities				B KZN293	Ndwedwe	1
Total: Harry Gwala Municipalities B KZN433 Greater Kolstad B KZN434 uBuliebezwe B KZN434 uBuliebezwe B KZN435 UMZimikhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality						
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R Thousand B KZN434 uBuhlebezwe 2021/22 900 B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality			_	-		
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B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality	2024/20					
C DC43 Harry Gwala District Municipality	2021/22	90	·			1
Unanocated					riarry Gwaia District Wurlicipality	
ayment schedule: * Payments are made based on milestones achieved Total		10 11 1	4			90

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2021

Vote 11: Co-operative Governance and Traditional Affairs

			Name:	Small Town Reha	abilitation
			rame.	programn	ne_
	<u>Information</u>			Name of Municipality	2021/22 Adjusted Allocation R thousand
Purpose:	* Support municipalities to promote Urban	Α	KZN2000	eThekwini	
	Renewal and Small Town Regeneration as	Tota	al: Ugu Municipal	ities	8 000
	integral part of area based LED and rural	В	KZN212	uMdoni	
	development	В	KZN213	uMzumbe	
		В	KZN214	uMuziwabantu	
		В	KZN216	Ray Nkonyeni	8 000
		С	DC21	Ugu District Municipality	
Measurable Outputs:	 Design/Operational Plan/BOQs 	Tota	al: uMgungundlo	vu Municipalities	14 420
	* Contractor appointment	В	KZN221	uMshwathi	
	* Site establishment	В	KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	iMpendle	
		В	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	14 420
		В	KZN227	Richmond	
Monitoring System:	 Monthly Project Steering Committee meetings 	С	DC22	uMgungundlovu District Municipality	
	* Project Ghant Chart - Actual verses Planned		al: uThukela Muni		-
	 Monthly municipal expenditure/progress report 	В	KZN235	Okhahlamba	
	* MOA and business plan	В	KZN237	iNkosi Langalibalele	
	 Monitor MOA compliance and project management 	В	KZN238	Alfred Duma	
		С	DC23	uThukela District Municipality	
		Tota	al: uMzinyathi Mu	nicipalities	
		В	KZN241	Endumeni	
		В	KZN242	Nquthu	
		В	KZN244	uMsinga	
		В	KZN245	uMvoti	
		С	DC24	uMzinyathi District Municipality	
Conditions:	* The transfer is conditional subject to:	Tota	al: Amajuba Muni	cipalities	-
	1. A business plan	В	KZN252	Newcastle	
	A Council/Board Resolution	В	KZN253	eMadlangeni	
	Signing of the MOAs	В	KZN254	Dannhauser	
		С	DC25	Amajuba District Municipality	
		Tota	al: Zululand Muni	cipalities	
Allocation Criteria:	* Bi-monthly Project Steering Committee meetings	В	KZN261	eDumbe	
		В	KZN262	uPhongolo	
	 Implementation of monitoring in terms of the 	В	KZN263	AbaQulusi	
	business plans and the Urban Development	В	KZN265	Nongoma	
	Monitoring and Evaluation system	В	KZN266	Ulundi	
	* Project packaging monitoring through	С	DC26	Zululand District Municipality	
	observation and support to the municipal	Tota	al: uMkhanyakud		11 500
	tender process and management of service	В	KZN271	uMhlabuyalingana	
	providers	В	KZN272	Jozini	
	* Monthly progress reports for each project	В	KZN275	Mtubatuba	11 500
	* Project close-out report endorsed by	В	KZN276	Big Five Hlabisa	
	Accounting Officer upon satisfactory	c	DC27	uMkhanyakude District Municipality	
	completion of the project		al: King Cetshway		
		В	KZN281	uMfolozi	
		В	KZN282	uMhlathuze	
Projected Life:	* Current MTEF	В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		С	DC28	King Cetshwayo District Municipality	
			al: iLembe Munici		
MTEF Allocation:		В	KZN291	Mandeni	
	R thousand		KZN292	KwaDukuza	
		В	KZN293	Ndwedwe	
2021/22	33 920	В	KZN294	Maphumulo	
	00 020	C	DC29	iLembe District Municipality	
		1 1	al: Harry Gwala M		
		В	KZN433	Greater Kokstad	
		В	KZN434	uBuhlebezwe	
Payment schedule:	* As per agreement with municipality	В	KZN434	uMzimkhulu	
	- C0	В	KZN436	Dr Nkosazana Dlamini Zuma	
		C	DC43	Harry Gwala District Municipality	
		1 1-	allocated	, Grada District Mullicipality	
		1 —			
		Tot	tal		33 920

PROVINCIAL GAZETTE

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2021

Vote 11: Co-operative Governance and Traditional Affairs

	Information
	
Purpose:	* Support the uMshwathi Local Municpality with the extension of the uMshwathi Community Service Centre to accommodate additional space requested by SASSA, office space for Department of Health, Department of Correctional Services and Linda Sibiya Foundation (NGO)
Measurable Outputs:	Design documentation Tender process/Contractor appointment Practical completion Final delivery
Monitoring System:	Project Implementation Plan - Actual verses Planned Monthly municipal expenditure/progress reports Memorandum of Agreement and Business Plan COGTA Grant Manual Grant close-out report with audited financial figures
Conditions:	The transfer is conditional subject to: Approved business plan prior to transfer A Council Resolution Signing of the MOAs Separate grant vote
Allocation Criteria:	* The CSC is currently in full operation with key government tenants of Home Affairs, SASSA, Home Affairs, IEC and Labour. The CSC has an appointed Centre Manager and fully supported by the municipality * Business Plan readiness
Projected Life:	* 12 months
MTEF Allocation: 2021/22	R thousand 7 500
Payment schedule:	* Progress payments by municipality

Name: Community Service Centres (CSC infrastructure support			
	Name of Municipality	2021/22 Adjusted Allocation R thousand	
A KZN2000	eThekwini		
Total: Ugu Municipaliti		-	
B KZN212	uMdoni		
B KZN213	uMzumbe		
B KZN214	uMuziwabantu		
B KZN216	Ray Nkonyeni		
C DC21	Ugu District Municipality	7 500	
Total: uMgungundlovu B KZN221	uMshwathi	7 500 7 500	
B KZN222	uMngeni	7 300	
B KZN223	Mpofana		
B KZN224	iMpendle		
B KZN225	Msunduzi		
B KZN226	Mkhambathini		
B KZN227	Richmond		
C DC22	uMgungundlovu District Municipality		
Total: uThukela Munic		-	
B KZN235	Okhahlamba		
B KZN237	iNkosi Langalibalele		
B KZN238	Alfred Duma		
C DC23	uThukela District Municipality		
Total: uMzinyathi Mun			
B KZN241 B KZN242	eNdumeni Nguthu		
B KZN244	uMsinga		
B KZN245	uMvoti		
C DC24	uMzinyathi District Municipality		
Total: Amajuba Munici		-	
B KZN252	Newcastle		
B KZN253	eMadlangeni		
B KZN254	Dannhauser		
C DC25	Amajuba District Municipality		
Total: Zululand Munici		-	
B KZN261	eDumbe		
B KZN262	uPhongolo		
	AbaQulusi		
B KZN265	Nongoma		
B KZN266	Ulundi		
C DC26	Zululand District Municipality		
Total: uMkhanyakude		•	
B KZN271	uMhlabuyalingana		
B KZN272 B KZN275	Jozini Mtubatuba		
B KZN275 B KZN276	Mtubatuba Big Five Hlabisa		
C DC27	uMkhanyakude District Municipality		
Total: King Cetshwayo	Municipalities	-	
B KZN281	uMfolozi	-	
B KZN282	uMhlathuze		
B KZN284	uMlalazi		
B KZN285	Mthonjaneni		
B KZN286	Nkandla		
C DC28	King Cetshwayo District Municipality		
Total: iLembe Municip B KZN291	Mandeni	-	
B KZN291	KwaDukuza		
B KZN293	Ndwedwe		
B KZN294	Maphumulo		
C DC29	iLembe District Municipality		
Total: Harry Gwala Mu	-	-	
B KZN433	Greater Kokstad		
B KZN434	uBuhlebezwe		
B KZN435	uMzimkhulu		
B KZN436 C DC43	Dr Nkosazana Dlamini Zuma Harry Gwala District Municipality		
Unallocated	Trainy Gwala District Mullicipality		
Total		7 500	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2021 Vote 11: Co-operative Governance and Traditional Affairs

	<u>Information</u>
	<u></u>
Purpose:	* To provide capital finance for the provision of electricity, water and sanitation services
Measurable Outputs:	* Verified value of work done as a percentage of funds transferred
Monitoring System:	Regular progress and financial reports to the department, in accordance with the stipulated requirements Site inspections to monitor physical progress
Conditions:	* The transfer is conditional subject to: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOAs
Allocation Criteria:	* Grants provided to licensed municipalities in terms of criteria, which reflect provincial priorities determined by the PGDS and Cabinet Resolutions
Projected Life:	* Current MTEF
MTEF Allocation: 2021/22	R thousand 7 600
Payment schedule:	As per agreement with municipality

Name:	Massification progr	amme_
	Name of Municipality	2021/22 Adjusted Allocation R thousand
A KZN2000	eThekwini	
Total: Ugu Municipaliti		6 000
B KZN212	uMdoni	
B KZN213	uMzumbe	
B KZN214 B KZN216	uMuziwabantu	0.000
B KZN216 C DC21	Ray Nkonyeni Ugu District Municipality	6 000
Total: uMgungundlovu	• • • •	_
B KZN221	uMshwathi	
B KZN222	uMngeni	
B KZN223	Mpofana	
B KZN224	iMpendle	
B KZN225	Msunduzi	
B KZN226	Mkhambathini	
B KZN227	Richmond	
C DC22	uMgungundlovu District Municipality	
Total: uThukela Munic	ipalities	-
B KZN235	Okhahlamba	
B KZN237	iNkosi Langalibalele	
B KZN238	Alfred Duma	
C DC23	uThukela District Municipality	
Total: uMzinyathi Mun		1 600
B KZN241	eNdumeni	1 600
B KZN242	Nquthu	
B KZN244	uMsinga	
B KZN245	uMvoti	
C DC24	uMzinyathi District Municipality	
Total: Amajuba Munici	•	-
B KZN252	Newcastle	
B KZN253	eMadlangeni Basakasasas	
B KZN254 C DC25	Dannhauser	
C DC25 Total: Zululand Munici	Amajuba District Municipality	_
B KZN261	eDumbe	-
B KZN262	uPhongolo	
B KZN263	AbaQulusi	
B KZN265	Nongoma	
B KZN266	Ulundi	
C DC26	Zululand District Municipality	
Total: uMkhanyakude		
B KZN271	uMhlabuyalingana	
B KZN272	Jozini	
B KZN275	Mtubatuba	
B KZN276	Big Five Hlabisa	
C DC27	uMkhanyakude District Municipality	
Total: King Cetshwayo	Municipalities	-
B KZN281	uMfolozi	
B KZN282	uMhlathuze	
B KZN284	uMlalazi	
B KZN285	Mthonjaneni	
B KZN286	Nkandla	
C DC28	King Cetshwayo District Municipality	
Total: iLembe Municip		-
B KZN291	Mandeni	
B KZN292	KwaDukuza	
B KZN293	Ndwedwe	
B KZN294 C DC29	Maphumulo il ombo District Municipality	
Total: Harry Gwala Mu	iLembe District Municipality	
B KZN433	Greater Kokstad	-
B KZN434	uBuhlebezwe	
B KZN435	uMzimkhulu	
B KZN436	Dr Nkosazana Dlamini Zuma	
C DC43	Harry Gwala District Municipality	
Unallocated	,	
Total		7 600
i viai		7 000

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2021 Vote 11: Co-operative Governance and Traditional Affairs

	<u>Information</u>
	
Purpose:	* To provide capital finance for the provision of electricity, water and sanitation services
Measurable Outputs:	Verified value of work done as a percentage of funds transferred
Monitoring System:	* Regular progress and financial reports to the department, in accordance with the stipulated requirements * Site inspections to monitor physical progress
Conditions:	* The transfer is conditional subject to: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOAs
Allocation Criteria:	* Grants provided to licensed municipalities in terms of criteria, which reflect provincial priorities determined by the PGDS and Cabinet Resolutions
Projected Life:	* Current MTEF
MTEF Allocation:	R thousand
2021/22	105 000
Payment schedule:	* As per agreement with municipality

Name: <u>Water Intervention projects</u>				
	Name of Municipality	2021/22 Adjusted Allocation R thousand		
A KZN2000	eThekwini			
Total: Ugu Municipal		19 300		
B KZN212	uMdoni			
B KZN213	uMzumbe			
B KZN214	uMuziwabantu			
B KZN216 C DC21	Ray Nkonyeni	19 300		
Total: uMgungundlov	Ugu District Municipality	18 000		
B KZN221	uMshwathi	18 000		
B KZN222	uMngeni			
B KZN223	Mpofana			
B KZN224	iMpendle			
B KZN225	Msunduzi			
B KZN226	Mkhambathini			
B KZN227	Richmond			
C DC22	uMgungundlovu District Municipality	18 000		
Total: uThukela Muni	cipalities	-		
B KZN235	Okhahlamba			
B KZN237	iNkosi Langalibalele			
B KZN238	Alfred Duma			
C DC23	uThukela District Municipality			
Total: uMzinyathi Mu	·	-		
B KZN241	eNdumeni			
B KZN242	Nquthu			
B KZN244	uMsinga			
B KZN245	uMvoti			
C DC24	uMzinyathi District Municipality			
Total: Amajuba Muni		8 700		
B KZN252	Newcastle	8 700		
B KZN253	eMadlangeni			
B KZN254	Dannhauser			
C DC25	Amajuba District Municipality			
Total: Zululand Muni B KZN261	eDumbe	-		
B KZN262	uPhongolo			
B KZN263	AbaQulusi			
B KZN265	Nongoma			
B KZN266	Ulundi			
C DC26	Zululand District Municipality			
Total: uMkhanyakude				
B KZN271	uMhlabuyalingana			
B KZN272	Jozini			
B KZN275	Mtubatuba			
B KZN276	Big Five Hlabisa			
C DC27	uMkhanyakude District Municipality			
Total: King Cetshway	o Municipalities	-		
B KZN281	uMfolozi			
B KZN282	uMhlathuze			
B KZN284	uMlalazi			
B KZN285	Mthonjaneni			
B KZN286	Nkandla			
C DC28	King Cetshwayo District Municipality			
Total: iLembe Munici		25 000		
B KZN291	Mandeni			
B KZN292	KwaDukuza			
B KZN293	Ndwedwe			
B KZN294	Maphumulo	05.000		
C DC29	iLembe District Municipality	25 000		
Total: Harry Gwala M B KZN433	•	34 000		
	Greater Kokstad			
	uBuhlebezwe uMzimkhulu			
B KZN435 B KZN436	UNIZIMKNUIU Dr Nkosazana Dlamini Zuma			
C DC43	Harry Gwala District Municipality	34 000		
Unallocated	, Oracle District multicipality	34 000		
		405.000		
Total		105 000		

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2021

Vote 15: Arts and Culture

			ı	Name:	Operational
	<u>Information</u>				Name of Mun
Purpose:	* To provide funding for the operational	cost of	A	KZN2000	eThekwini
	Indonsa Art Centre			Ugu Municip	
			B B	KZN212	uMdoni uMzumbe
			В	KZN213 KZN214	uMuziwabantu
			В	KZN216	Ray Nkonyeni
			С	DC21	Ugu District Municipality
Measurable Outputs:	* Fully operational art centre		Total:	uMgungund	lovu Municipalities
			В	KZN221	uMshwathi
	* Processing and payment of subsidy fi	nalised by end	В	KZN222	uMngeni
	of financial year		В	KZN223	Mpofana
			В	KZN224	iMpendle
			В	KZN225	Msunduzi
			B B	KZN226 KZN227	Mkhambathini Richmond
Monitoring System:	* Monitoring in accordance with signed	MOA	С	DC22	uMgungundlovu District Mu
				uThukela Mi	
			В	KZN235	Okhahlamba
			В	KZN237	iNkosi Langalibalele
			В	KZN238	Alfred Duma
			С	DC23	uThukela District Municipa
			Total:	uMzinyathi I	Municipalities
			В	KZN241	eNdumeni
			В	KZN242	Nquthu
			В	KZN244	uMsinga
			В	KZN245 DC24	uMvoti
Conditions:	* Subject to approved budget		C	: Amajuba Mu	uMzinyathi District Municip
Conditions.	* Subject to signed MOA with district		В	KZN252	Newcastle
	municipality		В	KZN252	eMadlangeni
	,		В	KZN254	Dannhauser
			С	DC25	Amajuba District Municipali
			Total:	Zululand Mu	
Allocation Criteria:			В	KZN261	eDumbe
			В	KZN262	uPhongolo
			В	KZN263	AbaQulusi
			В	KZN265	Nongoma
			В	KZN266	Ulundi
			C	DC26	Zululand District Municipali
			B B	KZN271	ude Municipalities
			В	KZN271	uMhlabuyalingana Jozini
			В	KZN275	Mtubatuba
			В	KZN276	Big Five Hlabisa
			С	DC27	uMkhanyakude District Mu
					vayo Municipalities
			В	KZN281	uMfolozi
			В	KZN282	uMhlathuze
Projected Life:	* Current year		В	KZN284	uMlalazi
			В	KZN285	Mthonjaneni
			В	KZN286	Nkandla
			C	DC28	King Cetshwayo District Mu
MTEE Allocation:				iLembe Mun	1
TILE AHOUATION:		R thousand	В	KZN291 KZN292	Mandeni KwaDukuza
		urousanu	В	KZN292 KZN293	Ndwedwe
2021/2	22	1 911	В	KZN294	Maphumulo
			С	DC29	iLembe District Municipality
					Municipalities
			В	KZN433	Greater Kokstad
			В	KZN434	uBuhlebezwe
Payment schedule:	* In terms of agreement		В	KZN435	uMzimkhulu
			В	KZN436	Dr Nkosazana Dlamini Zun
			С	DC43	Harry Gwala District Munic
			Unall	located	

,	Vame:	Operational costs of a	art centres
		Name of Municipality	2021/22 Adjusted Allocation R thousand
Α	KZN2000	eThekwini	
	Ugu Municipa		-
B B	KZN212 KZN213	uMdoni uMzumbe	
В		uMuziwabantu	
В		Ray Nkonyeni	
С	DC21	Ugu District Municipality	
Total:		vu Municipalities	
В	KZN221	uMshwathi	
В	KZN222	uMngeni	
В	KZN223	Mpofana	
В	KZN224	iMpendle	
В	KZN225	Msunduzi	
В		Mkhambathini	
В	KZN227	Richmond	
С	DC22	uMgungundlovu District Municipality	
	uThukela Mur	•	
В	KZN235	Okhahlamba	
В		iNkosi Langalibalele	
В	KZN238	Alfred Duma	
C	DC23	uThukela District Municipality	
	uMzinyathi Mu K7N241		-
В	KZN241 KZN242	eNdumeni	
B B	KZN242 KZN244	Nquthu uMsinga	
В	KZN244 KZN245	uMvoti	
С	DC24	uMzinyathi District Municipality	
	Amajuba Mun		
B	-	Newcastle	
В	KZN253	eMadlangeni	
В	KZN254	Dannhauser	
С	DC25	Amajuba District Municipality	
Total:	Zululand Mun	icipalities	1 911
В	KZN261	eDumbe	
В	KZN262	uPhongolo	
В	KZN263	AbaQulusi	
В	KZN265	Nongoma	
В	KZN266	Ulundi	
С	DC26	Zululand District Municipality	1 911
Total:	uMkhanyakud	le Municipalities	
В		uMhlabuyalingana	
В	KZN272	Jozini	
В		Mtubatuba	
B C	KZN276 DC27	Big Five Hlabisa	
-		uMkhanyakude District Municipality yo Municipalities	
госат. В	KZN281	uMfolozi	·
В	KZN282	uMhlathuze	
В	KZN284	uMlalazi	
В	KZN285	Mthonjaneni	
В	KZN286	Nkandla	
С	DC28	King Cetshwayo District Municipality	
-	iLembe Munic		-
В	KZN291	Mandeni	
В	KZN292	KwaDukuza	
В	KZN293	Ndwedwe	
В	KZN294	Maphumulo	
С	DC29	iLembe District Municipality	
Total:	Harry Gwala N	f unicipalities	-
В	KZN433	Greater Kokstad	
В		uBuhlebezwe	
В		uMzimkhulu	
В	KZN436	Dr Nkosazana Dlamini Zuma	
C	DC43	Harry Gwala District Municipality	
	ocated		
Total			1 911

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2021

Vote 15: Arts and Culture

Name of Municipality Allocati	Information			N	ame:	Museum subsi	dies_
with focus on: Development and maintenance of museums Care and preservation of Cultural Heritage Measurable Outputs: * Processing and payment of subsidies finalised by the end of financial year * Processing and payment of subsidies finalised by the end of financial year * Processing and payment of subsidies finalised by the end of financial year * Processing and payment of subsidies finalised by the end of financial year * Processing and payment of subsidies finalised by the end of financial year * Processing and payment of subsidies finalised by financial year * Processing and payment of subsidies finalised by financial year * Processing and payment of subsidies finalised by financial year * Reports submitted * Subject to approved budget * Subject to approved budget * Subject to supproved budget * Reports submitted * Allocation Criteria: * Allocated by project need and cost * Reports submitted * Reports		<u>Information</u>				Name of Municipality	2021/22 Adjusted Allocation R thousand
Development and maintenance of museums Care and preservation of Cultural Heritage Measurable Outputs: **Processing and payment of subsidies finalised by the end of financial year **Measurable Outputs: **Processing and payment of subsidies finalised by the end of financial year **Measurable Outputs: **Processing and payment of subsidies finalised by the end of financial year **Measurable Outputs: **Processing and payment of subsidies finalised by the end of financial year **Measurable Outputs: **Processing and payment of subsidies finalised by the end of financial year **New York Outputs: **Allocation Criteria: **Allocation Criteria: **Allocation Criteria: **Allocated by project need and cost **Allocated by project need and cost **Allocation Criteria: **Allocation Criteria: **Allocated by project need and cost **Allocated by project need and	ose: * 1	To provide financial support to municip	alities	Α	KZN2000	eThekwini	5 956
Care and preservation of Cultural Heritage	V						429
Heritage			museums				
B							
C DC21 Up Detect Municipality		Heritage					429
Processing and payment of subsidies Finalised by the end of financial year							423
B K2022 Aldhoushin B K2023 Modetan B K2023 Modetan B K2023 Modetan B K2023 Modetan B K2024 Mporde B K2024 Mporde B K2025 Mundud B K2025 Mundud B K2025 Mundud B K2025 Kenhord Kenhor	surable Outputs: * F	Processing and payment of subsidies					965
B K72022 Milipari							
B KADZ4 Majorida KADZ5 Maturdial K					KZN222		225
B K/R/Z2 Multimate Multiplant Mult				В	KZN223	Mpofana	225
B K/D/26 Monitorina System:				В	KZN224	iMpendle	
Monitoring System: * Quarterly committee meetings * Reports submitted * Reports subm				В	KZN225	Msunduzi	515
Monitoring System: * Quarterly committee meetings * Reports submitted * Reports subm							
* Reports submitted * Reports							
B KZN235 Okrahlamba B KZN236 Alfred Dums C C C C C C C C C							
B K2/223 Nikos Langalibatele	* 1	Reports submitted					879
B K2D23 Alfect Dums C C C C C C C C C							225
Conditions: Subject to approved budget Subject to signed MOA with local municipalities Allocation Criteria: * Allocated by project need and cost Allocation Criteria: * Allocated by project need and cost * Coccasion Criteria: * Allocated by project need and cost * Coccasion Criteria: * Allocated by project need and cost * Coccasion Criteria: * Allocated by project need and cost * Coccasion Criteria: * Allocated by project need and cost * Coccasion Criteria: * Allocated by project need and cost * Coccasion Criteria: * Coccasion Cr							429
Total: utkizinyath Wunicipalities 8 KXP441 ehkdurent 8 KXP442 vulkinga 8 KXP454 utkinga 8 KXP455 utkinga 1 C DC24 utkizinyath Unicipality 1 Total: Analysis Municipalities 9 KXP455 vulkindinganities 9 KXP455 Vescastle 1 North Analysis District Municipality 1 Total: Subject to signed MOA with local 1 municipality 2 North Analysis District Municipality 3 North Analysis District Municipality 3 North Analysis District Municipality 4 North Analysis District Municipality 5 North Analysis District Municipality 6 North Analysis District Municipality 7 North Analysis District Mun							225
B							740
Subject to approved budget Subject to approved budget Subject to signed MOA with local municipality Subject to signed							515
B K2N244 Misrings R2N245 Misrings							313
Conditions: * Subject to approved budget * Subject to signed MOA with local municipality * Subject to signed MOA with local municipality * Allocation Criteria: * Allocated by project need and cost * Allocated plantice * Allocated plantice * Allocated b							
Conditions: * Subject to approved budget * Subject to signed MOA with local municipality * Subject to signed MOA with local municipality * Allocated by project need and cost * Allo							225
* Subject to signed MOA with local municipality * Subject to signed MOA with local municipality * Allocation Criteria: * Allocated by project need and cost * K2N261							
### Allocation Criteria: ### Allocated by project need and cost #### Allocated by project need and cost ###################################	ditions: * S	Subject to approved budget		Total: A	Amajuba Mur	nicipalities	429
B KZN254 Dannhauser C DC25 Amajaba District Municipality	* 5	Subject to signed MOA with local		В	KZN252	Newcastle	429
Allocation Criteria: * Allocated by project need and cost B K27\262 Dumbe	r	municipality		В	KZN253	eMadlangeni	
Allocation Criteria: * Allocated by project need and cost * KZN266 by Phonogolo * KZN265 Nongoma * KZN266 luturdi * C DC26 Zululand District Municipality * Total: Zululand Municipalities * KZN271 Ululand District Municipality * Total: Zululand Municipalities * KZN266 luturdi * C DC26 Zululand District Municipality * Total: Zululand Municipality * Zululand District Municipality * Zululand District Municipality * Zululand District Municipality * Total: Zululand Municipality * Zululand District Municipality * Zululand District Municipality * Zululand District Municipality * Zululand District Municipality * Zululand Municipality * Zululand District Municipality * Zululand District Municipality * Zululand District Municipality * Zululand Municipality * Zululand District Municipality * Zululand				В	KZN254	Dannhauser	
Allocation Criteria: * Allocated by project need and cost B KZN262 uPhongolo				С	DC25	Amajuba District Municipality	
B KZN262						nicipalities	225
B	ation Criteria:	Allocated by project need and cost					
B KZN265 Nongoma B KZN266 Nongoma B KZN276 Nongoma B KZN271 uMinaphyalidis District Municipality District Harry Gwala Municipality District Municipality District Harry Gwala Municipality District Municipality District Harry Gwala Municipality District Municipal						-	
B KZN266 Ulundi							225
C DC26 Zululand District Municipality Total: uMkhanyakude Municipality						=	
Total: uMkhanyakude Municipalities B KZN271 Umlibatoyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Mtubatuba B KZN276 Mtubatuba B KZN276 Mtubatuba B KZN276 Mtubatuba KZN281 Umlicipalities KZN281 Umlicipalities B KZN281 Umlicipalities B KZN281 Umlicipalities B KZN282 Umliatuze KZN284 Umlicipalities B KZN285 Mthonjaneni B KZN285 Mthonjaneni B KZN286 Mthonjaneni B KZN286 King Cetshwayo District Municipality Total: ILembe Municipalities E KZN291 Mandeni B KZN291 Mandeni B KZN291 Mandeni B KZN292 Kwabukuza B KZN293 Ndwedwe E KZN293 Ndwedwe E KZN293 Mandeni E KZN294 Mande							
B KZN271 uMhlabuyalingana B KZN272 Mtubaluba KZN273 Mtubaluba B KZN274 Mtubaluba B KZN275 Mtubaluba B KZN275 Mtubaluba B KZN276 Big Five Hlabisa C DC27 uMhlanyakude District Municipality Total: King Cetshwayo Municipalities B KZN281 uMholozi B KZN281 uMhlabiuze B KZN281 uMhlabiuze B KZN285 uMhlabiuze B KZN286 Nthonjaneni B KZN286 Mthonjaneni B KZN286 Nthonjaneni B KZN285 Mthonjaneni B KZN295 Mthonjaneni B KZ							
B KZN272 Jozini B KZN275 Big Five Habisa C DCZ1 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMhlathuze B KZN282 uMhlathuze B KZN284 uMhlathuze B KZN284 uMhlathuze B KZN285 Mthonjaneni B KZN285 Mthonjaneni B KZN286 Mthonjaneni Mth							-
B KZN275 Mtubatuba B KZN275 Mtubatuba B KZN276 B KZN284 UMhlotzi B KZN281 UMhlotzi B KZN281 UMhlotzi B KZN281 UMhlotzi B KZN281 UMhlotzi B KZN285 Mthonjaneni B KZN285 Mthonjaneni B KZN285 Mthonjaneni B KZN286 Mthonjaneni Mthonjaneni B KZN286 Mthonjaneni							
B KZN276 Big Five Hlabisa C DC27 uMharnyakude District Municipality Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN281 uMfolozi B KZN282 uMlalazi B KZN284 uMlalazi B KZN286 Nthonjaneni B KZN281 uMlalazi B KZN281 uMlalazi B KZN281 uMlandia C DC28 King Cetshwayo District Municipality Total: It.lembe Municipalities B KZN291 Mandeni KZN293 Ndwedwe KZN292 Wabuluzza B KZN293 Ndwedwe KZN293 Ndwedwe KZN293 Ndwedwe KZN294 Maphumulo C DC29 it.lembe District Municipality Total: Harry Gwala Municipalities B KZN434 uMlahlebezwe B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality DC44 Harry Gwala District Municipality							
C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities							
B KZN281 uMfolozi				С	DC27		
B KZN282				Total: K	(ing Cetshwa		1 164
Projected Life:				В	KZN281	uMfolozi	
B KZN285 Mthonjaneni B KZN286 Ming Celshwayo District Municipality Total: ILenhe Municipalities B KZN291 Mandeni B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Mdwedwe B KZN293 Mdwedwe B KZN293 Mdwedwe B KZN293 Maphumulo C DC29 ILenhe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN434 uBuhlebezwe B KZN435 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality DC44 Harry Gwala Distric							225
B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: ILembe Municipalities B KZN291 Mandeni B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN293 Ndwedwe B KZN294 ILembe District Municipality Total: Harry Gwala Municipality B KZN433 Greater Kokstad B KZN434 UBuhlebezwe B KZN435 Dr Nkosszana Dlamini Zuma C DC43 Harry Gwala District Municipality Total: H	ected Life: * (Current year					939
MTEF Allocation: C							
Total: it.embe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Mandeni B KZN293 Mandeni B KZN293 Mayedwe B KZN293 Mayedwe B KZN293 Mayedwe B KZN294 Maphumulo C DC29 it.embe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN433 Greater Kokstad B KZN434 UBuhlebezwe B KZN434 UBuhlebezwe B KZN435 UMZimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality							
MTEF Allocation:							
R thousand B KZN292 KwaDukuza B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN293 Ndwedwe B KZN293 Ndwedwe B KZN294 KwaDukuza KZN294 KwaDukuza KZN294 KwaDukuza KZN294 Ndwedwe KZN294 Ndwedwe KZN294 KWaDukuza KZN294 KwaDukuza K	F Allered en						2 225
B KZN293 Ndwedwe B KZN293 Ndwedwe RZN294 Maphumulo C DC29 iLembe District Municipality	Anocation:		R thousand				2 225
2021/22		•	. alvusallu				2 225
C DC29 iLembe District Municipality Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uBuhlebezve B KZN434 uBuhlebezve B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality	2021/22		13 012				
Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 Unitelhetezwe B KZN435 Unterms of agreements B KZN435 Unterms of unterms of agreements B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala Municipality	2021/22		.5 512			'	
B KZN433 Greater Kokstad B KZN434 uBulhiebezwe B KZN436 UMZmikhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality							-
B KZN434 uBuhlebezwe Payment schedule: * In terms of agreements B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality							
Payment schedule: * In terms of agreements B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality							
B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality	nent schedule: *	In terms of agreements			KZN435		
C DC43 Harry Gwala District Municipality		-					
Unallocated				С		Harry Gwala District Municipality	
				Unallo	cated		
Total				Total			13 012

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act,
2021

Vote 15: Arts and Culture

<u>Information</u>						
Purpose:	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services within municipalities					
Measurable Outputs:	Number of municipalities provided with funding to provide library services within community libraries					
Monitoring System:	Quarterly financial reporting by local municipalities Annual close out reports On-site monitoring visits Monitoring in accordance with DORA and signed MOAs					
Conditions:	Subject to approved budget Subject to signed MOA with local municipality					
Allocation Criteria:	Allocated by project need and cost					
Projected Life:	* Current year					
MTEF Allocation:	R thousand					
2021/22						
Payment schedule:	* In terms of signed agreements					

Total: Ugu Municipalities 20 43 B KZN2121 uMdorni 7 48 B KZN2113 uMdorni 38 B KZN214 uMunicipalities 12 01 B KZN214 uMunicipalities 29 56 B KZN221 uMshwathi 2 80 B KZN222 uMogeni 3 74 B KZN222 uMogeni 3 74 B KZN222 uMogeni 1 87 B KZN2223 Mpofana 1 87 B KZN2225 Mkhambathini 9 33 B KZN225 Mkhambathini 2 30 B KZN227 Richmond 2 80 C DC22 uMgungundlovu District Municipality 1 30 B KZN233 Okhahamba 1 87 B KZN233 Alfred Duma 5 61 C DC23 uThukela District Municipality 8 41 Total: Multicipalities 8 41 8 7 7 8 B			Name of Municipality	2020/21 Adjuste Allocation R thousand
B KZN212	A KZN2000 eThekwini			60 11:
B KZN213 uMuzumbe	Total:	Ugu Municipa	lities	20 43
B KZN214				7 48
R. R. Ray Nicoryen 12 of	-			
C DC21	_	14214211		
Total: uMgungundlovu Municipalities 29 56 B KZN221 uMshwathi 2 80 B KZN222 uMngeni 3 74 B KZN223 Mpofana 1 87 B KZN226 Msunduzi 1 53 B KZN226 Mschambathini 33 B KZN227 Richmond 2 80 C DC22 uMgungundlovu District Municipality Total: uThuskal Municipalities 13 09 B KZN237 Richmond C DC22 uMgungundlovu District Municipality Total: uThuskal Municipalities 1 87 B KZN233 Alfred Duma 5 61 C DC23 uThuskala District Municipality 8 41 E KZN241 eNquitu 1 87 B KZN242 Nquitu 1 87 B KZN244 uMsinga 33 B KZN254 uMsinga 33 B KZN254 uMsinga 33				12 01
B KZN221				
B KZN222 Wingeni				
B KZN223 Mpoffana	-			
B KZN224 Mispendie 187 B KZN225 Mishambathini 938 B KZN225 Mishambathini 280 C DC22 uMgungundiovu District Municipality 1309 B KZN237 Richmond 280 C DC22 uMgungundiovu District Municipality 1809 B KZN235 Okhahlamba 187 B KZN236 Okhahlamba 187 B KZN237 Miskosi Langalibalele 561 B KZN233 Alfred Duma 561 C DC23 uThukela District Municipality 187 Total: uMzinyathi Municipalities 841 B KZN241 Aldumeni 3.74 B KZN244 UMsinga 939 B KZN244 UMsinga 939 KZN244 UMsinga 939 KZN245 UMvoil 187 C DC24 uMzinyathi District Municipality 187 Total: Amajuba Municipalities 862 B KZN253 Newcastle 675 B KZN254 Danhauser 930 C DC25 Amajuba District Municipality 930 KZN254 Danhauser 930 C DC25 Amajuba District Municipality 930 KZN266 eDumbe 187 B KZN266 eDumbe 187 B KZN266 Ulundi 930 KZN266 Nengona 930 KZN276 Muhabuba 187 B KZN271 Jozini 930 KZN275 Muhabuba 187 B KZN272 Jozini 930 KZN275 Muhabuba 187 B KZN271 Umlikanyakude District Municipality 187 Total: King Cetshwayo Municipalities 1755 B KZN281 Umlicipalities 187 B KZN282 Umlidalize 187 B KZN281 Muhoria 187 B KZN281 Muhoria 187 B KZN281 Muhoria 187 B KZN282 Umlializa 187 B KZN281 Muhoria 187 B KZN283 Muhamia 187 B KZN284 Umlicipalities 187 B KZN284 Umlicipalities 187 B KZN284 Umlicipalities 187 B KZN284 Umlicipalities 187 B KZN285 Nagana 187 B KZN286 Nagana 187 B KZN287 Manden	-			
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B K2N252 Newcastle 6.75 B K2N253 Newdaldangeni 93 B K2N254 Dennhauser 93 C DC25 Amajuba District Municipality Total: Zululand Municipalities 8.98 B K2N261 eDumbe 1.87 B K2N262 uPhongolo 1.87 B K2N263 AbaQuius 3.37 B K2N265 Nongoma 93 B K2N266 Ulundi 93 C DC26 Zululand District Municipality Total: ulMkhanyakude Municipalities 8.07 B K2N271 ulMhlabuyalingana 1.87 B K2N271 Mubatuba 3.40 B K2N275 Mubatuba 3.40 B K2N276 Big Five Habisa 1.87 C DC27 ulMikanyakude District Municipality Total: King Cetshwayo Municipalities 1.75 B K2N281 ulmfolozi 1.87 <				0.60
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B KZN262 uPhongolo 187 B KZN263 AbaQulus 337 B KZN265 Nongoma 938 B KZN266 Ulundi 93 C DC26 Zululland District Municipality Total: uMkhanyakude Municipalities 867 B KZN271 uMhlabuyalingana 187 B KZN272 Jozini 938 B KZN275 Big Five Habisa 187 C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities 1755 B KZN276 Big Five Habisa 187 C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities 7755 B KZN281 uMkfolozi 187 B KZN281 uMkfolozi 187 B KZN282 uMhlathuze 913 B KZN285 Mthonjaneni 93 B KZN286 Mthonjaneni 93 B KZN282 UMhlathuze 95 B KZN288 Mthonjaneni 93 B KZN283 Namedne 93 B KZN293 Namedne 93 B KZN293 Kawa District Municipality 75 Total: Harry Gwala Municipalities 93 B KZN293 Kawa District Municipality 75 Total: Harry Gwala Municipalities 654 B KZN33 Greater Kolstad 187 B KZN343 uMzmkhulu 93				
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B K2N284 uMlalazi 4 67 B K2N286 Mhorjaneni 93 B K2N286 Nkandla 93 C DC28 King Cetshwayo District Municipality Totati Lembe Municipalities 9 35 B KZN291 Mandeni 2 80 B KZN292 KwaDukuza 5 61 B KZN293 Nolwedwe 93 B KZN294 Maphrumulo 0 C DC29 ILembe District Municipality 1 Totat-Harry Gwala Municipalities 6 54 B KZN433 Greater Kokstad 1 87 B KZN434 uBultebezwe 93 B KZN435 uMzimkhulu 93 B KZN435 Dr Nkosazana Dlamini Zuma 2 80 C DC43 Harry Gwala District Municipality	В	KZN281	uMfolozi	1 87
B KZN285 Mthonjaneni 93 B KZN286 Nikandla 93 C DC28 King Cetshwayo District Municipality Total: ILembe Municipalities 935 B KZN291 Mandeni 280 B KZN292 561 B KZN293 Nolwedwe 93 B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities 654 B KZN433 Greater Kokstad 1 87 B KZN434 uBuhlebezwe 93 B KZN430 uMzmishulu 93 B KZN430 Dr Noszazana Dlamini Zuma 2 80 C DC43 Harry Gwala District Municipality	В	KZN282	uMhlathuze	9 13
B KZN286 Nkandla 93 C DC28 King Cetshwayo District Municipality Total: ILembe Municipalities 9355 B KZN291 Mandeni 280 B KZN292 KweDukuza 561 B KZN293 Ndwedwe 93 B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities 654 B KZN33 Greater Kolstad 187 B KZN34 uBuhlebezwe 93 B KZN34 uBuhlebezwe 93 B KZN343 uMzmkhulu 93 B KZN436 Dr Nkosazana Diamini Zuma 280 C DC31 Harry Gwala District Municipality	В	KZN284	uMlalazi	4 67
C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities 9 35 B K2N291 Mandeni 28 B KZN292 KwaDukuza 561 B KZN293 Ndwedwe 93 B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities 654 B KZN433 Greater Kokstad 187 B KZN434 uBuhebezwe 93 B KZN435 UMZimkhulu 93 B KZN435 Dr Nkosezana Dlamini Zuma 280 C DC43 Harry Gwala District Municipility	В	KZN285	Mthonjaneni	93
Total: ILembe Municipalities 9 35 B KZN291 Manderi 2 80 B KZN292 KwaDukuza 5 61 B KZN293 Ndwedwe 93 B KZN294 Maphumulo C C DC29 iLembe District Municipality Total: Harry Gwala Municipalities 6 54 B KZN433 Greater Kokstad 1 87 B KZN434 uBuhlebezwe 93 B KZN430 uMzmixhulu 93 B KZN430 Dr Noszezana Dlamini Zuma 2 80 C DC43 Harry Gwala District Municipality	В	KZN286	Nkandla	93
B KZN291 Mandeni 2 80 B KZN292 KwebDukuza 5 61 B KZN293 Ndwedwe 93 B KZN294 Maphumulo C DC29 il.embe District Municipality Total: Harry Gwala Municipalities 6 54 B KZN433 Greater Kokstad 1 87 B KZN434 uBuhlebezwe 93 B KZN430 uMzmikhulu 93 B KZN436 Dr Nkosazana Dlamini Zuma 2 80 C DC43 Harry Gwala District Municipality	С	DC28	King Cetshwayo District Municipality	
B KZN292 KwaDukuza 561 B KZN293 Ndwedwe 93 B KZN294 Maphumulo C C DC29 iLembe District Municipality Total: Harry Gwala Municipalities 6 54 B KZN433 Greater Kokstad 1 87 B KZN434 uBulriebezwe 93 B KZN435 uMzimkhulu 93 B KZN436 Dr Nkosazsana Dlamini Zuma 2 80 C DC43 Harry Gwala District Municipality	Total:	iLembe Munic	ipalities	9 35
B KZN293 Ndwedwe 93 B KZN294 Maphumulo C C DC29 ILembe District Municipality ILembe District Municipality Total: Harry Gwala Municipalities 6.54 B KZN433 Greater Kokstad 1.87 B KZN434 udbulnebezwe 93 B KZN435 uMzimkhulu 93 B KZN436 D'r Nkosazsana Dlamini Zuma 2.80 C DC43 Harry Gwala District Municipality	В	KZN291	Mandeni	2 80
B KZN294 Maphumulo C DC29 il.embe District Municipality Total: Harry Gwala Municipalities 6.54 B KZN433 Greater Kokstad 1.87 B KZN434 uBuhlebezwe 93 B KZN430 uMzmkhulu 93 B KZN436 Dr Nkosezana Diannini Zuma 2.80 C DC43 Harry Gwala District Municipality	В	KZN292	KwaDukuza	5 61
C DC29 ILembe District Municipality Total: Harry Gwala Municipalities 6 54 B KZN433 Greater Kokstad 1 87 B KZN434 uBullebzwe 93 B KZN435 uMzmkhulu 93 B KZN436 Dr Nkosazana Dlamini Zuma 2 80 C DC43 Harry Gwala District Municipality	В	KZN293	Ndwedwe	93
C DC29 iLembe District Municipality Total: Harry Gwala Municipalities 6 54 B KZN433 Greater Kokstad 1 87 B KZN434 uBuhlebezwe 93 B KZN435 uMzmkhulu 93 B KZN436 Dr Nkosezana Dlamini Zuma 2 80 C DC43 Harry Gwale District Municipality	В	KZN294	Maphumulo	
Total: Harry Gwala Municipalities 6.54 B KZN433 Greater Kokstad 1.87 B KZN434 uBullebezwe 93 B KZN435 uMzimkhulu 93 B KZN436 Dr Nkosazeana Dlamini Zuma 2.80 C DC43 Harry Gwala District Municipality	С			I
B KZN433 Greater Kokstad 1 87 B KZN434 uBulhebezwe 93 B KZN435 uMzimkhulu 93 B KZN436 Dr Nkosezzana Dlamini Zuma 2 80 C DC43 Harry Gwala District Municipality	Total:	Harry Gwala N		6 54
B KZN435 uMzimkhulu 93 B KZN436 Dr Nkosazana Dlamini Zuma 2 80 C DC43 Harry Gwala District Municipality		-		
B KZN435 uMzimkhulu 93 B KZN436 Dr Nkosazana Dlamini Zuma 2 80 C DC43 Harry Gwala District Municipality	В	KZN434	uBuhlebezwe	93
B KZN436 Dr Nkosazana Dlamini Zuma 2 80 C DC43 Harry Gwala District Municipality				93
C DC43 Harry Gwala District Municipality	-			2 80
	С			1
	Unall		,	
	Total			190 76

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2021

<u>Vote 15: Arts and Culture</u>

			Name:	Community Library Services grant	
	<u>Information</u>			Name of Municipality	2021/22 Adjusted Allocation R thousand
Purpose:	* To provide access to modern day technology	А	KZN2000	eThekwini	8 883
	and information resources	Tota	ıl: Ugu Municip	alities	5 614
	* To secure library collections	В	KZN212	uMdoni	2 250
	* To provide relevant collections of material in	В	KZN213	uMzumbe	
	libraries which meet the needs of communities	B B	KZN214	uMuziwabantu	924
	 To provide for staffing and operational cost of new new library facilities 	C	KZN216 DC21	Ray Nkonyeni Ugu District Municipality	2 440
Measurable Outputs:	* Libraries providing access to internet and	_		lovu Municipalities	3 255
measurable Outputs.	other ICT facilities for the public and staff to	В	KZN221	uMshwathi	242
	provide training	В	KZN222	uMngeni	484
	* Secured collections for public access	В	KZN223	Mpofana	242
	* Appropriately staffed libraries that provide professional	В	KZN224	iMpendle	242
	library services	В	KZN225	Msunduzi	828
		В	KZN226	Mkhambathini	975
		В	KZN227	Richmond	242
Monitoring System:	* Monitoring in accordance with DORA	С	DC22	uMgungundlovu District Municipality	
	and signed MOAs		ıl: uThukela Mu		3 402
	* Quarterly financial reporting by local municipalities	В	KZN235	Okhahlamba	975
	* Annual close out reports	В	KZN237	iNkosi Langalibalele	726
	* On-site monitoring visits	В	KZN238	Alfred Duma	1 701
	* Meetings with municipalities	С	DC23	uThukela District Municipality	
			II: uMzinyathi N		3 651
		B B	KZN241 KZN242	eNdumeni Neudou	1 166 1 950
		В	KZN244	Nquthu uMsinga	293
		В	KZN244	uMvoti	242
		c	DC24	uMzinyathi District Municipality	
Conditions:	* Subject to approved budget		ıl: Amajuba Mu		4 708
,	* Subject to signed MOA with local municipality	В	KZN252	Newcastle	2 475
		В	KZN253	eMadlangeni	924
		В	KZN254	Dannhauser	1 309
		С	DC25	Amajuba District Municipality	
	***	_	l: Zululand Mu		5 591
Allocation Criteria:	 * Allocated in terms of the approved business plan for the conditional grant 	В	KZN261	eDumbe	1 360
	Conditional grant	В	KZN262	uPhongolo	484
		B B	KZN263 KZN265	AbaQulusi Nongoma	1 166 1 606
		В	KZN266	Ulundi	975
		c	DC26	Zululand District Municipality	310
				de Municipalities	10 269
		В	KZN271	uMhlabuyalingana	924
		В	KZN272	Jozini	4 582
		В	KZN275	Mtubatuba	2 233
		В	KZN276	Big Five Hlabisa	2 530
		С	DC27	uMkhanyakude District Municipality	
			-	ayo Municipalities	5 485
		В	KZN281	uMfolozi	1 166
Projected Life:	* Current year	B B	KZN282	uMhlathuze	2 618
Projected Life:	Outfork year	В	KZN284 KZN285	uMlalazi Mthonjaneni	535 242
		В	KZN285 KZN286	Nkandla	924
		C	DC28	King Cetshwayo District Municipality	324
			l: iLembe Mun		5 659
MTEF Allocation:		В	KZN291	Mandeni	1 408
	R thousan	d B	KZN292	KwaDukuza	726
		В	KZN293	Ndwedwe	975
2021/22	2 60 06	В	KZN294	Maphumulo	2 550
		С	DC29	iLembe District Municipality	
				Municipalities	3 549
		В	KZN433	Greater Kokstad	1 166
	the terms of the MOA for a series	В	KZN434	uBuhlebezwe	242
Payment schedule:	* In terms of the MOA for conditional grant	В	KZN435	uMzimkhulu	975
	projects	В	KZN436	Dr Nkosazana Dlamini Zuma	1 166
		C	DC43	Harry Gwala District Municipality	
			allocated		
I		Tot			60 066